Minutes

The Barbour County Board of Education met in regular session at 6:00 p.m. on Tuesday, May 28, 2024, at the Board of Education Office, 45 School Street, Philippi, WV 26416.

Ron Phillips, David Everson, Adam Starks, Joanne McConnell, Members, and Eddie Vincent, Secretary, were present. Jared Nestor, Member, was absent. Also in attendance were: Kelli Hudson, Ava Pumphrey, Brian Pumphrey, Annette Hughart, Gabrielle Rhodes, David Neff, Kara Duckworth, Adam Duckworth, Mary Beth Hovatter, Brianna Tenney, Mark Tenney, Katherine Tenney, Michelle Fleming, Julie Phillips, Amy Phillips, Derek Phillips, Julie Bibey, and Timothy A. McDaniel.

Mrs. McConnell called the meeting to order at 6:00 p.m.

Mr. Phillips led the pledge to the flag.

Invocation by Mr. Phillips

A motion was made by Mr. Everson to approve the minutes of the May 13, 2024 board meeting. The motion was seconded by Mr. Starks. After discussion, the motion passed four (4) to zero (0).

The board recognized the following:

Golden Horseshoe winners: Ava Pumphrey, Brianna Tenney, and Julie Phillips

The board discussed the following items:

School performance, student outcomes, academics:

Reports -

FY2025 Budget Presentation Apri 2024 Financial Report

Superintendents Recommendations –

1. Recommendation: Approve FY2025 Budget.

2. Recommendation: Approve budget adjustments.

0004 FINAL PEIA ALLOCATION; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. 0005 * J/E TOTALS 130,646.00 130,646.00 MONTH - APRIL NUMBER - 04101 ENTRY DATE 4/05/24 11.00083 - MEDICAID 9 9

11.00000 - PEIA FINAL REALLOCATION

MONTH - APRIL NUMBER - 04100 ENTRY DATE 4/03/24

PAGE 1

130,646.00

DEBIT CREDIT

130,646.00

DATE - 5/07/24 BARBOUR COUNTY SCHOOLS TIME - 8:56:48 JOURNAL ENTRY LISTING

BUDGET JOURNAL ENTRY

ACCOUNT / DESCRIPTION

11.00000.00475.004.000.0000.0000.00

NEGATIVE BUDGET SUPPLEMENT FOR FY24

0001 11.00000.03918.009.000.0000.0000.00

PROG - GNL.520

LINE NO.

0002

0003

	11.00083 - MEDICAID		
0001	11.00083.04221.009.000.0000.0000.00		7,437.99
0002	11.00083.11111.111.000.0000.0000.00	7,437.99	
0003	BUDGET SUPPLEMENT FOR MEDICAID REVENUE;		
0004	SEE ATTACHMENTS TO JOURNAL ENTRY FOR		
0005	DOCUMENTATION.		
	* J/E TOTALS	7,437.99	7,437.99
	MONTH - APRIL NUMBER - 04102	ENTRY DATE	4/10/24
	61.28411 - TEACHER LEADERSHIP FRAME	NORK	
0001	61.28411.03211.009.000.0000.0000.00 NEW		2,000.00
0002	61.28411.12213.331.000.0000.0000.00 NEW	500.00	
0003	61.28411.12213.611.000.0000.0000.00 NEW	500.00	
0004	61.28411.12213.581.000.0000.0000.00 NEW	500.00	
0005	61.28411.12213.582.000.0000.0000.00 NEW	500.00	
0006	BUDGET SUPPLEMENT FOR FY24 TEACHER		
0007	LEADERSHIP FRAMEWORK GRANT AWARD; SEE		
8000	ATTACHMENTS TO JOURNAL ENTRY FOR		
0009	DOCUMENTATION.		
	* J/E TOTALS	2,000.00	•
	* J/E TOTALS MONTH - APRIL NUMBER - 04103	•	•
	•	-	•
0001	MONTH - APRIL NUMBER - 04103	-	•
0002	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS	ENTRY DATE 28,874.70	4/18/24
0002 0003	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00	28,874.70 30,032.30	4/18/24
0002 0003 0004	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00	28,874.70 30,032.30 12,000.00	4/18/24
0002 0003 0004 0005	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW	28,874.70 30,032.30	4/18/24
0002 0003 0004 0005 0006	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS	28,874.70 30,032.30 12,000.00	4/18/24
0002 0003 0004 0005 0006 0007	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS SEE ATTACHMENTS TO JOURNAL ENTRY FOR	28,874.70 30,032.30 12,000.00	4/18/24
0002 0003 0004 0005 0006	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION.	28,874.70 30,032.30 12,000.00 2,685.00	4/18/24 73,592.00
0002 0003 0004 0005 0006 0007	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION.	28,874.70 30,032.30 12,000.00 2,685.00	4/18/24 73,592.00 73,592.00
0002 0003 0004 0005 0006 0007	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04104	28,874.70 30,032.30 12,000.00 2,685.00	4/18/24 73,592.00 73,592.00
0002 0003 0004 0005 0006 0007 0008	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04104 61.88410 - CHILD NUTRITION	28,874.70 30,032.30 12,000.00 2,685.00	73,592.00 73,592.00 4/18/24
0002 0003 0004 0005 0006 0007 0008	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04104 61.88410 - CHILD NUTRITION 61.88410.04651.009.000.0000.0000.00	28,874.70 30,032.30 12,000.00 2,685.00 73,592.00 ENTRY DATE	4/18/24 73,592.00 73,592.00
0002 0003 0004 0005 0006 0007 0008	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04104 61.88410 - CHILD NUTRITION 61.88410.04651.009.000.0000.0000.00	28,874.70 30,032.30 12,000.00 2,685.00 73,592.00 ENTRY DATE	73,592.00 73,592.00 4/18/24
0002 0003 0004 0005 0006 0007 0008	MONTH - APRIL NUMBER - 04103 61.26430 - TOOLS FOR SCHOOLS 61.26430.03211.009.000.0000.0000.00 61.26430.11111.652.000.0000.0000.00 61.26430.11111.656.000.0000.0000.00 61.26430.11111.734.000.0000.0000.00 NEW 61.26430.12586.352.000.0000.0000.00 NEW BUDGET SUPPLEMENT FY24 TOOLS FOR SCHOOLS SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04104 61.88410 - CHILD NUTRITION 61.88410.04651.009.000.0000.0000.00	28,874.70 30,032.30 12,000.00 2,685.00 73,592.00 ENTRY DATE	73,592.00 73,592.00 4/18/24

ADDITIONAL CHILD NUTRITION REVENUE; SEE 0005 0006 ATTACHMENTS TO JOURNAL ENTRY FOR 0007 DOCUMENTATION. * J/E TOTALS 146,854.00 146,854.00 MONTH - APRIL NUMBER - 04105 ENTRY DATE 4/18/24

61.88450 - CHILD/ADULT CARE

0001	61.88450.04656.009.000.0000.0000.00		17,554.23
0002	61.88450.13121.122.000.0000.0000.00	9,858.21	
0003	61.88450.13121.123.000.0000.0000.00	6,971.62	
0004	61.88450.13121.221.000.0000.0000.00	332.26	
0005	61.88450.13121.233.000.0000.0000.00	325.68	
0006	61.88450.13121.264.000.0000.0000.00	66.46	
0007	BUDGET SUPPLEMENT FOR ESTIMATED		
0008	ADDITIONAL CHILD/ADULT CARE REVENUE; SEE		
0009	ATTACHMENTS TO JOURNAL ENTRY FOR		
0010	DOCUMENTATION.		
	* J/E TOTALS	17,554.23	17,554.23
	MONTH - APRIL NUMBER - 04106	ENTRY DATE	4/18/24
	11.00000 - EARLY RETIREMENT NOTIFIC	ATION	
0001	11.00000.03191.009.000.0000.0000.00		1,083.00
0002	11.00000.11111.111.000.0000.0000.00	1,083.00	
0003	BUDGET SUPPLEMENT FY24 EARLY RETIREMENT		
0004	NOTIFICATION FUNDING; SEE ATTACHMENTS TO		
0005	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	1,083.00	1,083.00
	MONTH - APRIL NUMBER - 04107	ENTRY DATE	4/22/24
	11.00083 - MEDICAID		
0001	11.00083.04221.009.000.0000.0000.00		1,324.91
0002	11.00083.11111.111.000.0000.0000.00	1,324.91	
0003	BUDGET SUPPLEMENT MEDICAID REVENUE; SEE	-	
0004	ATTACHMENTS TO JOURNAL ENTRY FOR		
0005	DOCUMENTATION.		
	* J/E TOTALS	1,324.91	1,324.91
	MONTH - APRIL NUMBER - 04108	-	•
	61.88411 - CHILD NUTRITION STATE MA	TCUTNG	
	01.00411 - CUILD MOINTIION STATE MA	ICUTING	
0001		ICUTING	12,525.00
0001 0002	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW		12,525.00
	61.88411.03211.009.000.0000.0000.00 NEW	12,525.00	12,525.00
0002 0003	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD		12,525.00
0002	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW		12,525.00
0002 0003 0004 0005	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE		12,525.00
0002 0003 0004	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION.	12,525.00	·
0002 0003 0004 0005	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR		12,525.00
0002 0003 0004 0005	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS	12,525.00 12,525.00	12,525.00
0002 0003 0004 0005	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109	12,525.00 12,525.00	12,525.00 4/30/24
0002 0003 0004 0005 0006	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000 - MISCELLANEOUS REVENUE 11.00000.01511.009.000.0000.0000.000	12,525.00 12,525.00	12,525.00 4/30/24 61,061.28
0002 0003 0004 0005 0006	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000 - MISCELLANEOUS REVENUE	12,525.00 12,525.00	12,525.00 4/30/24
0002 0003 0004 0005 0006	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00	12,525.00 12,525.00	12,525.00 4/30/24 61,061.28 .54
0002 0003 0004 0005 0006 0001 0002 0003 0004	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000 - MISCELLANEOUS REVENUE 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00	12,525.00 12,525.00	12,525.00 4/30/24 61,061.28 .54 120.00
0002 0003 0004 0005 0006 0001 0002 0003	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000 - MISCELLANEOUS REVENUE 11.00000.01511.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00	12,525.00 12,525.00	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000 - MISCELLANEOUS REVENUE 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01914.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00	12,525.00 12,525.00	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01914.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00	12,525.00 12,525.00	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01914.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.01986.009.000.0000.0000.00	12,525.00 12,525.00 ENTRY DATE	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01914.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.01989.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.00	12,525.00 12,525.00	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000 - MISCELLANEOUS REVENUE 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.000	12,525.00 12,525.00 ENTRY DATE	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.00 11.00101.05263.009.101.0000.0000.00 11.00101.12711.122.000.0000.0000.00	12,525.00 12,525.00 ENTRY DATE	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80 420.25
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011 0012	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.00 11.00101.12711.122.000.0000.0000.00 11.00101.12711.122.000.0000.0000.00	12,525.00 12,525.00 ENTRY DATE 61,605.03 420.25	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011 0012 0013	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.01989.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.00 11.00101.05263.009.101.0000.0000.00 11.00202.05263.009.202.0000.0000.00 11.00202.12711.122.000.0000.0000.00	12,525.00 12,525.00 ENTRY DATE 61,605.03 420.25 39.30	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80 420.25
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011 0012 0013 0014	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.01988.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.00 11.00101.05263.009.101.0000.0000.00 11.00202.12711.122.000.0000.0000.00 11.00202.12711.122.000.0000.0000.00 11.00202.12711.122.000.0000.0000.00	12,525.00 12,525.00 ENTRY DATE 61,605.03 420.25 39.30 33.59	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80 420.25
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011 0012 0013 0014 0015	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000 - MISCELLANEOUS REVENUE 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.00 11.00101.12711.122.000.0000.0000.00 11.00202.12711.122.000.0000.0000.00 11.00202.12711.221.000.0000.0000.00 11.00202.12711.221.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00	12,525.00 12,525.00 12,525.00 ENTRY DATE 61,605.03 420.25 39.30 33.59 32.93	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80 420.25
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011 0012 0013 0014 0015 0016	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000 - MISCELLANEOUS REVENUE 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.00 11.00101.05263.009.101.0000.0000.00 11.00101.12711.122.000.0000.0000.00 11.00202.12711.122.000.0000.0000.00 11.00202.12711.221.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00 11.00202.12711.263.000.0000.0000.00 11.00202.12711.263.000.0000.0000.00	12,525.00 12,525.00 12,525.00 ENTRY DATE 61,605.03 420.25 39.30 33.59 32.93 5.79	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80 420.25
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011 0012 0013 0014 0015 0016 0017	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00101.05263.009.101.0000.0000.00 11.00101.12711.122.000.0000.0000.00 11.00202.05263.009.202.0000.0000.00 11.00202.12711.221.000.0000.0000.00 11.00202.12711.2233.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00	12,525.00 12,525.00 12,525.00 ENTRY DATE 61,605.03 420.25 39.30 33.59 32.93	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80 420.25 620.66
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011 0012 0013 0014 0015 0016 0017 0018	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL 11.00000 - MISCELLANEOUS REVENUE 11.00000.01511.009.000.0000.0000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01911.009.501.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.76321.842.000.0000.0000.00 11.00101.05263.009.101.0000.0000.00 11.00202.05263.009.202.0000.0000.00 11.00202.12711.122.000.0000.0000.00 11.00202.12711.221.000.0000.0000.00 11.00202.12711.2233.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00 11.00202.12711.263.000.0000.0000.00 11.00202.12711.263.000.0000.0000.00 11.00202.12711.123.000.0000.0000.00	12,525.00 12,525.00 12,525.00 ENTRY DATE 61,605.03 420.25 39.30 33.59 32.93 5.79 509.05	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80 420.25
0002 0003 0004 0005 0006 0001 0002 0003 0004 0005 0006 0007 0008 0009 0010 0011 0012 0013 0014 0015 0016 0017	61.88411.03211.009.000.0000.0000.00 NEW 61.88411.13121.733.000.0000.0000.00 NEW BUDGET SUPPLEMENT FOR FY24 CHILD NUTRITION STATE MATCHING GRANT; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION. * J/E TOTALS MONTH - APRIL NUMBER - 04109 11.00000.01511.009.000.0000.000.00 11.00000.01513.009.000.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01912.009.000.0000.0000.00 11.00000.01915.009.501.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00000.01986.009.000.0000.0000.00 11.00101.05263.009.101.0000.0000.00 11.00101.12711.122.000.0000.0000.00 11.00202.05263.009.202.0000.0000.00 11.00202.12711.221.000.0000.0000.00 11.00202.12711.2233.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00 11.00202.12711.233.000.0000.0000.00	12,525.00 12,525.00 12,525.00 ENTRY DATE 61,605.03 420.25 39.30 33.59 32.93 5.79	12,525.00 4/30/24 61,061.28 .54 120.00 127.20 36.21 90.00 165.00 4.80 420.25 620.66

0021	11.00501.91980.221.000.0000.0000.00	139.42	
0022	11.00501.91980.233.000.0000.0000.00	209.26	
0023	11.00501.91980.262.000.0000.0000.00	3.64	
0024	11.00501.91980.891.000.0000.0000.00	93.01	
0025	BUDGET SUPPLEMENT FOR APRIL 2024		
0026	MISCELLANEOUS REVENUE; SEE ATTACHMENTS		
0027	TO JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	•	63,566.13
	MONTH - APRIL NUMBER - 04200 61.59300 - TITLE V		4/02/24
0001	61.59300.11111.611.000.0000.0000.00	49.99	
0002	61.59300.11119.653.000.0000.0000.00 NEW	2,950.00	
0003	61.59300.12213.112.000.0000.0000.00 NEW	758.32	
0004	61.59300.12213.136.000.0000.0000.00 NEW	331.20	
0005	61.59300.12213.221.000.0000.0000.00 NEW	83.40	
0006	61.59300.12213.233.000.0000.0000.00 NEW	54.60	
0007	61.59300.12213.262.000.0000.0000.00 NEW	1.45	
0008	61.59300.12213.331.000.0000.0000.00	1,312.50	
0009	61.59300.11111.114.000.0000.0000.00		3,740.51
0010	61.59300.11119.561.000.0000.0000.00		1,800.95
0011	BUDGET TRANFSER WITHIN FY23 TITLE V TO		
0012	REDISTRIBUTE BUDGET; PER MICHELLE		
0013	FLEMING, 3/29/24; SEE ATTACHMENTS TO		
0014	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	5,541.46	5,541.46
	MONTH - APRIL NUMBER - 04201	ENTRY DATE	4/02/24
	61.59400 - TITLE V		
0001	61.59400.11111.611.000.0000.0000.00	2,166.40	
0002	61.59400.12213.112.000.0000.0000.00 NEW	136.58	
0003	61.59400.12213.136.000.0000.0000.00 NEW	87.61	
0004	61.59400.12213.221.000.0000.0000.00 NEW	17.16	
0005	61.59400.12213.233.000.0000.0000.00 NEW		10.24
0006	61.59400.12213.262.000.0000.0000.00 NEW	.29	
0007	61.59400.11111.114.000.0000.0000.00		601.23
8000	61.59400.11111.611.000.0000.0000.00		1,796.57
0009	BUDGET TRANSFER WITHIN FY24 TITLE V TO		
0010	REDISTRIBUTE BUDGET; PER MICHELLE		
0011	FLEMING, 3/29/24; SEE ATTACHMENTS TO		
0012	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	2,408.04	2,408.04
	MONTH - APRIL NUMBER - 04202 61.08170 - TEACHER LEADERSHIP	ENTRY DATE	4/02/24
0001	61.08170.12213.136.000.0000.0000.00	175.22	
0002	61.08170.12213.221.000.0000.0000.00	13.31	
0003	61.08170.12213.262.000.0000.0000.00	.23	
0004	61.08170.12213.331.000.0000.0000.00		188.76
0005	BUDGET TRANSFER WITHIN FY21 TEACHER		
0006	LEADERSHIP TO REDISTRIBUTE BUDGET; PER		
0007	MICHELLE FLEMING, 3/29/24; SEE		
0008	ATTACHMENTS TO JOURNAL ENTRY FOR		
0009	DOCUMENTATION.		
	* J/E TOTALS	188.76	188.76
	MONTH - APRIL NUMBER - 04203	ENTRY DATE	4/02/24
	61.40310 - TITLE II		
0001	61.40310.12213.112.000.0000.0000.00	251.59	
0002	61.40310.12213.114.000.0000.0000.00	179.52	
0003	61.40310.12213.136.000.0000.0000.00	301.92	
0004	61.40310.12213.221.000.0000.0000.00	87.58	

0005	61.40310.12213.233.000.0000.0000.00	28.20	
0006	61.40310.12213.582.000.0000.0000.00		848.81
0007	BUDGET TRANSFER WITHIN FY23 TITLE II TO		
0008	REDISTRIBUTE BUDGET; PER MICHELLE		
0009	FLEMING, 3/29/24; SEE ATTACHMENTS TO		
0010	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	848.81	848.81
	MONTH - APRIL NUMBER - 04204	ENTRY DATE	4/02/24
	61.40410 - TITLE II		
0001	61.40410.12213.136.000.0000.0000.00	331.20	
0002	61.40410.12213.141.000.0000.0000.00 NEW	1.09	
0003	61.40410.12213.146.000.0000.0000.00 NEW	195.10	
0004	61.40410.12574.124.000.0000.0000.00 NEW	113.94	
0005	61.40410.12574.221.000.0000.0000.00 NEW	8.72	
0006	61.40410.12574.233.000.0000.0000.00 NEW	8.54	
0007	61.40410.12574.264.000.0000.0000.00 NEW	1.75	
0008	61.40410.12213.131.000.0000.0000.00		660.34
0009	BUDGET TRANSFER WITHIN FY24 TITLE II TO		
0010	REDISTRIBUTE BUDGET; PER MICHELLE		
0011	FLEMING, 3/29/24; SEE ATTACHMENTS TO		
0012	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	660.34	660.34
	MONTH - APRIL NUMBER - 04207	ENTRY DATE	4/09/24
	61.05310 - STATE CTE		
0001	61.05310.31391.331.000.0000.0000.00	75.00	
0002	61.05310.31391.611.000.0000.0000.00	40.36	
0003	61.05310.31361.331.000.0000.0000.00		75.00
0004	61.05310.31361.582.000.0000.0000.00		40.36
0005	BUDGET TRANSFER WITHIN FY23 STATE CTE TO		
0006	REDISTRIBUTE BUDGET; PER TONYA		
0007	FERGUSON, 4/09/24; SEE ATTACHMENTS TO		
8000	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	115.36	115.36
	MONTH - APRIL NUMBER - 04208	ENTRY DATE	4/09/24
	61.50410 - CARL PERKINS		
0001	61.50410.31311.136.000.0000.0000.00	311.96	
0002	61.50410.31311.221.000.0000.0000.00	372.92	
0003	61.50410.31311.233.000.0000.0000.00	342.26	
0004	61.50410.31311.262.000.0000.0000.00	6.31	
0005	61.50410.31311.114.000.0000.0000.00		1,033.45
0006	61.50410.31331.114.000.0000.0000.00	100.00	
0007	61.50410.31331.221.000.0000.0000.00	7.64	
9008	61.50410.31331.233.000.0000.0000.00	7.50	
0009	61.50410.31331.262.000.0000.0000.00	.13	
0010	61.50410.31331.581.000.0000.0000.00 NEW	103.18	
0011	61.50410.31331.582.000.0000.0000.00	129.00	
0012	61.50410.31331.331.000.0000.0000.00		200.00
0013	61.50410.31331.586.000.0000.0000.00		147.45
0014	61.50410.31333.136.000.0000.0000.00	350.44	
0015	61.50410.31333.221.000.0000.0000.00	40.19	
0016	61.50410.31333.233.000.0000.0000.00	13.12	
0017	61.50410.31333.262.000.0000.0000.00	.67	
0018	61.50410.31333.331.000.0000.0000.00		200.00
0019	61.50410.31333.611.000.0000.0000.00		148.30
0020	61.50410.31333.114.000.0000.0000.00		56.12
0021	61.50410.31345.114.000.0000.0000.00	1,493.75	
0022	61.50410.31345.221.000.0000.0000.00	171.63	
0023	61.50410.31345.233.000.0000.0000.00	168.29	

0024	61.50410.31345.262.000.0000.0000.00	2.90	
0025	61.50410.31345.611.000.0000.0000.00		1,636.57
0026	61.50410.31345.331.000.0000.0000.00		200.00
0027	61.50410.31361.112.000.0000.0000.00 NEW	135.01	
0028	61.50410.31361.221.000.0000.0000.00	31.83	
0029	61.50410.31361.233.000.0000.0000.00	31.22	
0030	61.50410.31361.262.000.0000.0000.00	.52	
0031	61.50410.31361.582.000.0000.0000.00	225.00	
0032	61.50410.31361.611.000.0000.0000.00	2,387.00	
0033	61.50410.31361.331.000.0000.0000.00	•	200.00
0034	61.50410.31371.221.000.0000.0000.00 NEW	21.50	
0035	61.50410.31371.233.000.0000.0000.00 NEW	21.10	
0036	61.50410.31371.262.000.0000.0000.00 NEW	.35	
0037	61.50410.31371.331.000.0000.0000.00	• • • • • • • • • • • • • • • • • • • •	200.00
0037	61.50410.31371.611.000.0000.0000.00		2,332.41
0030	61.50410.31311.331.000.0000.0000.00		121.12
0033	BUDGET TRANSFER WITHIN FY24 CARL PERKINS		121.12
0040 0041			
	TO REDISTRIBUTE BUDGET; PER TONYA		
0042	FERGUSON, 4/09/24; SEE ATTACHMENTS TO		
0043	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	6,475.42	6,475.42
	MONTH - APRIL NUMBER - 04209	ENTRY DATE	4/18/24
	61.88410 - CHILD NUTRITION		
0001	61.88410.13121.144.000.0000.0000.00 NEW	5,566.27	
0002	61.88410.13121.145.000.0000.0000.00 NEW	990.80	
0003	61.88410.13121.148.000.0000.0000.00 NEW	1,152.48	
0004	61.88410.13121.191.000.0000.0000.00	1,025.53	
0005	61.88410.13121.134.000.0000.0000.00 NEW	120.65	
0006	61.88410.13121.123.000.0000.0000.00	110.82	
0007	61.88410.13121.122.000.0000.0000.00 NEW	583.16	
8000	61.88410.13121.141.000.0000.0000.00		9,549.71
0009	61.88410.13121.211.000.0000.0000.00	8,400.00	•
0010	61.88410.13121.218.000.0000.0000.00	,	8,400.00
0011	61.88410.13121.819.000.0000.0000.00 NEW	3,794.75	•
0012	61.88410.13121.891.000.0000.0000.00	- ,	3,500.00
0013	61.88410.13121.591.000.0000.0000.00		294.75
0014	BUDGET TRANSFER WTIHIN FY24 CHILD		25 1075
0015	NUTRITION TO REDISTRIBUTE BUDGET; PER		
0015	CHRIS DERICO, 4/17/24; SEE ATTACHMENTS		
0010	TO JOURNAL ENTRY FOR DOCUMENTATION.		
0017	* J/E TOTALS	21,744.46	21,744.46
	MONTH - APRIL NUMBER - 04210	ENTRY DATE	· · · · · · · · · · · · · · · · · · ·
		ENINT DATE	4/ 10/ 24
0001	61.88450 - CHILD/ADULT CARE	1 000 11	
0001	61.88450.13121.122.000.0000.0000.00	2,858.21	
0002	61.88450.13121.123.000.0000.0000.00	1,484.08	
0003	61.88450.13121.221.000.0000.0000.00	332.26	
0004	61.88450.13121.233.000.0000.0000.00	325.68	
0005	61.88450.13121.264.000.0000.0000.00	66.46	
0006	61.88450.13121.611.000.0000.0000.00		1,250.00
0007	61.88450.13121.634.000.0000.0000.00		3,816.69
0008	BUDGET TRANSFER WITHIN FY24 CHILD/ADULT		
0009	CARE TO REDISTRIBUTE BUDGET; PER CHRIS		
0010	DERICO, 4/17/24; SEE ATTACHMENTS TO		
0011	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	5,066.69	5,066.69
	MONTH - APRIL NUMBER - 04211	ENTRY DATE	4/25/24
	61.88314 - CHILD NUTRITION		
0001	61.88314.13121.632.000.0000.0000.00 NEW	25,001.45	

0002 0003 0004 0005 0006	61.88314.13121.634.000.0000.0000.000 BUDGET TRANSFER WITHIN FY23 CHILD NUTRITION TO REDISTRIBUTE BUDGET; PER CHRIS DERICO, 4/23/24; SEE ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION.		25,001.45
0000	* J/E TOTALS MONTH - APRIL NUMBER - 04212 61.88410 - CHILD NUTRITION	25,001.45 ENTRY DATE	25,001.45 4/30/24
0001	61.88410.01621.009.000.0000.0000.00		589.76
0002	61.88410.04653.009.000.0000.0000.00		69,524.92
0003	61.88410.05263.009.101.0000.0000.00		71.40
0004	61.88410.05263.009.201.0000.0000.00		115.50
0005	61.88410.05263.009.202.0000.0000.00		21.00
0006	61.88410.05263.009.204.0000.0000.00		63.00
0007	61.88410.04651.009.000.0000.0000.00	70,385.58	
8000	BUDGET TRANSFER WITHIN FY24 CHILD		
0009	NUTRITION TO REDISTRIBUTE BUDGET; SEE		
0010	ATTACHMENTS TO JOURNAL ENTRY FOR		
0011	DOCUMENTATION.		
	* J/E TOTALS	•	70,385.58
	MONTH - APRIL NUMBER - 04300	ENTRY DATE	4/02/24
0004	11.01001 - STEP 7	4.05	
0001	11.01001.12239.221.000.0000.0000.00	1.05	
0002	11.01001.12239.221.000.0000.0000.00	1.01	
0003 0004	11.01001.12239.262.000.0000.0000.00 11.01001.32411.211.000.0000.0000.00	1.04 1.01	
0004 0005	11.01001.32411.211.000.0000.0000.00	1.01	
0005	11.01001.32411.222.000.0000.0000.00	1.00	5.17
0007	11.01006.12411.581.000.0000.0000.00 NEW	16.75	J.17
0007	11.01006.11121.641.000.0000.0000.00	10.75	16.75
0009	11.01014.111111.651.000.0000.0000.00 NEW	413.94	10.75
0010	11.01014.11111.611.000.0000.0000.00	.1303.	413.94
0011	11.01018.11111.531.000.0000.0000.00	1,000.00	
0012	11.01018.11111.611.000.0000.0000.00	633.74	
0013	11.01018.11111.642.000.0000.0000.00 NEW	596.36	
0014	11.01018.11111.651.000.0000.0000.00	1.00	
0015	11.01018.12510.442.000.0000.0000.00	40.96	
0016	11.01018.12531.431.000.0000.0000.00		2,272.06
0017	EXPENSE TRANSFER WITHIN STEP 7 TO		
0018	REDISTRIBUTE BUDGET; PER MICHELLE		
0019	FLEMING, 3/29/24; SEE ATTACHMENTS TO		
0020	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	2,707.92	-
	MONTH - APRIL NUMBER - 04301	ENTRY DATE	4/02/24
0004	11.01005 - STEP 7	4 020 00	
0001	11.01005.11111.551.000.0000.0000.00	1,930.00	
0002	11.01005.11111.582.000.0000.0000.00	1,228.20	
0003 0004	11.01005.11111.611.000.0000.0000.00 11.01005.12411.581.000.0000.0000.00	167.88 550.25	
0004 0005	11.01005.12411.381.000.0000.0000.00	1,000.00	
0005 0006	11.01005.12491.442.000.0000.0000.00	1,000.00	4,778.15
0000 0007	11.01005.112111.581.000.0000.0000.00		98.18
0007	BUDGET TRANSFER WITHIN STEP 7 TO		20.10
0009	REDISTRIBUTE BUDGET; PER MICHELLE		
0010	FLEMING, 3/29/24; SEE ATTACHMENTS TO		
0011	JOURNAL ENTRY FOR DOCUMENTATION.		
-	* J/E TOTALS	4,876.33	4,876.33
	MONTH - APRIL NUMBER - 04302	•	-

	11.01008 - STEP 7		
0001	11.01008.12110.611.000.0000.0000.00 NEW	1,156.72	
0002	11.01008.12213.136.000.0000.0000.00	•	1,156.72
0003	11.01012.11111.652.000.0000.0000.00 NEW	1,139.97	·
0004	11.01012.11111.611.000.0000.0000.00		1,139.97
0005	BUDGET TRANSFER WTIHIN STEP 7 TO		
0006	REDISTRIBUTE BUDGET; PER MICHELLE		
0007	FLEMING, 3/29/24; SEE ATTACHMENTS TO		
0008	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	2,296.69	•
	MONTH - APRIL NUMBER - 04303 11.00000 - COPY PAPER	ENTRY DATE	4/16/24
0001	11.00000 - COPY PAPER 11.00000.76321.842.000.0000.0000.00		10 000 00
0001	11.00000.76321.842.000.0000.0000.00	10,000.00	10,000.00
0002	BUDGET TRANSFER FROM RESERVE FOR	10,000.00	
0003	CONTINGENCIES TO APPROPRIATE ADDITIONAL		
0005	FUNDS FOR COPY PAPER; SEE ATTACHMENTS		
0005	TO JOURNAL ENTRY FOR DOCUMENTATION.		
0000	* J/E TOTALS	10,000.00	10,000.00
	MONTH - APRIL NUMBER - 04304	ENTRY DATE	•
	11.00000 - PAYROLL ACCOUNTS		.,,
0001	11.00000.12510.123.000.0000.0000.00	215.55	
0002	11.00000.12611.123.000.0000.0000.00	75.23	
0003	11.00000.12711.123.000.0000.0000.00	1,458.55	
0004	11.00000.12731.123.000.0000.0000.00	1,014.14	
0005	11.00000.22721.123.000.0000.0000.00	2,623.59	
0006	11.00000.11111.111.000.0000.0000.00	•	5,387.06
0007	OVERTIME		·
8000			
0009	11.00000.11111.134.000.0000.0000.00	4,382.02	
0010	11.00000.11111.135.000.0000.0000.00	1,876.81	
0011	11.00000.11111.136.000.0000.0000.00	155.97	
0012	11.00000.11111.138.000.0000.0000.00	1,286.75	
0013	11.00000.11111.141.000.0000.0000.00	4.40	
0014	11.00000.11111.144.000.0000.0000.00	707.25	
0015	11.00000.11111.145.000.0000.0000.00	1,154.70	
0016	11.00000.11111.146.000.0000.0000.00	61.90	
0017	11.00000.11111.161.000.0000.0000.00	8,122.61	
0018	11.00000.11121.135.000.0000.0000.00	104.51	
0019	11.00000.11121.144.000.0000.0000.00	267.40	
0020	11.00000.11121.148.000.0000.0000.00	165.08	
0021	11.00000.12120.161.000.0000.0000.00	602.63	
0022	11.00000.12411.141.000.0000.0000.00 11.00000.12411.145.000.0000.0000.00	7.88 154.92	
0023 0024	11.00000.12411.145.000.0000.0000.00	64.56	
0024 0025	11.00000.12411.148.000.0000.0000.00	975.50	
0025	11.00000.12510.141.000.0000.0000.00	7.88	
0020	11.00000.12510.141.000.0000.0000.00	232.38	
0027	11.00000.12510.148.000.0000.0000.00	64.56	
0029	11.00000.12510.191.000.0000.0000.00	975.50	
0030	11.00000.12611.145.000.0000.0000.00	123.80	
0031	11.00000.12611.148.000.0000.0000.00	247.60	
0032	11.00000.12711.144.000.0000.0000.00	63.23	
0033	11.00000.12711.148.000.0000.0000.00	758.76	
0034	11.00000.21210.134.000.0000.0000.00	1,403.82	
0035	11.00000.21210.135.000.0000.0000.00	311 . 96	
0036	11.00000.21210.138.000.0000.0000.00	159.02	
0037	11.00000.21210.141.000.0000.0000.00	77.00	

0038	11.00000.21210.144.000.0000.0000.00	337.15	
0039	11.00000.21210.145.000.0000.0000.00	158.15	
0040	11.00000.21210.148.000.0000.0000.00	2,334.50	
0041	11.00000.21210.161.000.0000.0000.00	6,236.29	
0042	11.00000.21282.135.000.0000.0000.00	51.47	
0043	11.00000.21282.144.000.0000.0000.00	214.41	
0044	11.00000.21282.148.000.0000.0000.00	82.52	
0045	11.00000.31311.134.000.0000.0000.00	77.99	
0046	11.00000.31361.134.000.0000.0000.00	77.99	
0047	11.00000.31391.134.000.0000.0000.00	77.99	
0048	11.00000.11111.111.000.0000.0000.00		34,168.86
0049	SUBSTITUTES		
0050			
0051	11.00000.11111.215.000.0000.0000.00	628.40	
0052	11.00000.11121.211.000.0000.0000.00	.03	
0053	11.00000.12120.211.000.0000.0000.00	•05	.01
0054	11.00000.12120.215.000.0000.0000.00	56.00	•01
0055	11.00000.12130.211.000.0000.0000.00	30.00	2,020.00
			•
0056	11.00000.12211.211.000.0000.0000.00	01	.03
0057	11.00000.12411.211.000.0000.0000.00	.01	
0058	11.00000.12411.215.000.0000.0000.00	123.12	
0059	11.00000.12510.211.000.0000.0000.00		.01
0060	11.00000.12520.211.000.0000.0000.00		.01
0061	11.00000.12571.211.000.0000.0000.00		.01
0062	11.00000.12611.211.000.0000.0000.00	9.92	
0063	11.00000.12621.211.000.0000.0000.00		.01
0064	11.00000.12621.215.000.0000.0000.00	1,086.28	
0065	11.00000.12711.211.000.0000.0000.00		8,379.91
0066	11.00000.12711.215.000.0000.0000.00	173.12	
0067	11.00000.12731.211.000.0000.0000.00		.03
0068	11.00000.21210.211.000.0000.0000.00	4,965.82	
0069	11.00000.21221.211.000.0000.0000.00	538.96	
0070	11.00000.21223.211.000.0000.0000.00	1,000.98	
0071	11.00000.21282.211.000.0000.0000.00	.01	
0071	11.00000.21282.211.000.0000.0000.00	375.00	
0072	11.00000.22130.211.000.0000.0000.00		
		2,508.00	1 035 04
0074	11.00000.31331.211.000.0000.0000.00	01	1,835.94
0075	11.00000.31345.211.000.0000.0000.00	.01	04
0076	11.00000.31371.211.000.0000.0000.00		.01
0077	11.00000.41421.211.000.0000.0000.00		.01
0078	11.00000.11111.111.000.0000.0000.00	770.32	
0079	HEALTH INSURANCE		
0080			
0081	11.00000.11111.112.000.0000.0000.00	6,566.43	
0082	11.00000.11111.115.000.0000.0000.00	4,152.43	
0083	11.00000.11111.121.000.0000.0000.00		472.33
0084	11.00000.11111.221.000.0000.0000.00	4,687.74	
0085	11.00000.11111.231.000.0000.0000.00	117.90	
0086	11.00000.11111.232.000.0000.0000.00	14.47	
0087	11.00000.11111.233.000.0000.0000.00	428.27	
0088	11.00000.11111.262.000.0000.0000.00	82.08	
0089	11.00000.11111.264.000.0000.0000.00	2.84	
0090	11.00000.11111.214.000.0000.0000.00	.01	
0090	11.00000.11121.111.000.0000.0000.00	•01	557.71
0091	11.00000.11121.121.000.0000.0000.00		14.75
	11.00000.11121.221.000.0000.0000.00		
0093			41.81
0094	11.00000.11121.262.000.0000.0000.00	04	.04
0095	11.00000.12110.221.000.0000.0000.00	.01	

0096	11.00000.12110.231.000.0000.0000.00	.01	
0097	11.00000.12110.233.000.0000.0000.00	.01	
0098	11.00000.12110.262.000.0000.0000.00		.01
0099	11.00000.12120.111.000.0000.0000.00		.02
0100	11.00000.12120.221.000.0000.0000.00	44.35	
0101	11.00000.12120.262.000.0000.0000.00	.78	
0102	11.00000.12130.111.000.0000.0000.00		.06
0103	11.00000.12130.221.000.0000.0000.00	.03	
0104	11.00000.12130.233.000.0000.0000.00		.06
0105	11.00000.12130.262.000.0000.0000.00		.06
0106	11.00000.12211.111.000.0000.0000.00	.03	
0107	11.00000.12211.122.000.0000.0000.00	246.01	
0108	11.00000.12211.221.000.0000.0000.00	18.39	
0109	11.00000.12211.232.000.0000.0000.00		.01
0110	11.00000.12211.233.000.0000.0000.00	18.45	
0111	11.00000.12211.262.000.0000.0000.00	.33	
0112	11.00000.12212.111.000.0000.0000.00		.01
0113	11.00000.12212.221.000.0000.0000.00		.03
0114	11.00000.12212.231.000.0000.0000.00		.02
0115	11.00000.12212.262.000.0000.0000.00	.02	
0116	11.00000.12220.111.000.0000.0000.00	.01	
0117	11.00000.12220.221.000.0000.0000.00		.02
0118	11.00000.12220.231.000.0000.0000.00		.01
0119	11.00000.12220.233.000.0000.0000.00		.02
0120	11.00000.12311.221.000.0000.0000.00	97.92	
0121	11.00000.12311.262.000.0000.0000.00	1.68	
0122	11.00000.12321.121.000.0000.0000.00	.01	
0123	11.00000.12321.221.000.0000.0000.00	.01	
0124	11.00000.12321.262.000.0000.0000.00	.01	
0125	11.00000.12331.122.000.0000.0000.00	527.82	
0126	11.00000.12331.221.000.0000.0000.00	40.38	
0127	11.00000.12331.233.000.0000.0000.00	39.58	
0128	11.00000.12331.264.000.0000.0000.00	8.08	
0129	11.00000.12411.121.000.0000.0000.00	0.00	132.25
0130	11.00000.12411.221.000.0000.0000.00	53.62	132.23
0130 0131	11.00000.12411.232.000.0000.0000.00	33.02	.02
0131	11.00000.12411.232.000.0000.0000.00		9.87
0132	11.00000.12411.253.000.0000.0000.00	1.18	J.07
0133	11.00000.12411.264.000.0000.0000.00	2.37	
0134 0135	11.00000.12510.121.000.0000.0000.00	2.57	132.28
0136	11.00000.12510.121.000.0000.0000.00	757.65	132.20
0130 0137	11.00000.12510.221.000.0000.0000.00	142.78	
0137 0138	11.00000.12510.232.000.0000.0000.00	142.70	.01
0138 0139	11.00000.12510.232.000.0000.0000.00	63.07	.01
	11.00000.12510.262.000.0000.0000.00	2.40	
0140 0141	11.00000.12510.262.000.0000.0000.00	3.56	
		3.30	0.4
0142	11.00000.12520.121.000.0000.0000.00		.04
0143	11.00000.12520.221.000.0000.0000.00		.16
0144 0145	11.00000.12520.233.000.0000.0000.00	0.4	.01
0145 0146	11.00000.12520.264.000.0000.0000.00	.04	0.0
0146 0147	11.00000.12560.221.000.0000.0000.00		.06
0147	11.00000.12560.233.000.0000.0000.00	04	.03
0148	11.00000.12560.262.000.0000.0000.00	.01	04
0149	11.00000.12570.121.000.0000.0000.00	0.4	.01
0150 0151	11.00000.12570.221.000.0000.0000.00	.01	0.4
0151	11.00000.12570.233.000.0000.0000.00		.01
0152	11.00000.12571.111.000.0000.0000.00		.01
0153	11.00000.12571.221.000.0000.0000.00		.01

0154	11.00000.12571.231.000.0000.0000.00	.02	
0155	11.00000.12571.262.000.0000.0000.00	.02	
0156	11.00000.12611.121.000.0000.0000.00	2,148.77	
0157	11.00000.12611.122.000.0000.0000.00	131.68	
0158	11.00000.12611.221.000.0000.0000.00	144.46	
0159	11.00000.12611.233.000.0000.0000.00	6.01	
0160	11.00000.12611.264.000.0000.0000.00	41.73	
0161	11.00000.12621.121.000.0000.0000.00	.03	
0162	11.00000.12621.122.000.0000.0000.00	15.31	
0163	11.00000.12621.221.000.0000.0000.00		.40
0164	11.00000.12621.233.000.0000.0000.00	1.11	
0165	11.00000.12621.262.000.0000.0000.00	.02	
0166	11.00000.12621.264.000.0000.0000.00	.23	
0167	11.00000.12631.264.000.0000.0000.00		.01
0168	11.00000.12671.221.000.0000.0000.00		.01
0169	11.00000.12671.233.000.0000.0000.00	.01	
0170	11.00000.12671.262.000.0000.0000.00		.01
0171	11.00000.12711.121.000.0000.0000.00		12,854.15
0172	11.00000.12711.122.000.0000.0000.00	2,091.60	
0173	11.00000.12711.221.000.0000.0000.00		564.39
0174	11.00000.12711.232.000.0000.0000.00		.01
0175	11.00000.12711.233.000.0000.0000.00		697.71
0176	11.00000.12711.262.000.0000.0000.00	1.07	
0177	11.00000.12711.263.000.0000.0000.00		122.88
0178	11.00000.12731.111.000.0000.0000.00		.01
0179	11.00000.12731.122.000.0000.0000.00	309.90	
0180	11.00000.12731.221.000.0000.0000.00	97.71	
0181	11.00000.12731.233.000.0000.0000.00	99.31	
0182	11.00000.12731.263.000.0000.0000.00	17.48	
0183	11.00000.21210.111.000.0000.0000.00	23,919.82	
0184	11.00000.21210.112.000.0000.0000.00	678.13	
0185	11.00000.21210.121.000.0000.0000.00		.01
0186	11.00000.21210.221.000.0000.0000.00	2,656.94	
0187	11.00000.21210.233.000.0000.0000.00	_ ,	44.39
0188	11.00000.21210.262.000.0000.0000.00	46.33	
0189	11.00000.21219.112.000.0000.0000.00	1,825.00	
0190	11.00000.21219.221.000.0000.0000.00	139.62	
0191	11.00000.21219.232.000.0000.0000.00	56.25	
0192	11.00000.21219.233.000.0000.0000.00	67.50	
0193	11.00000.21219.262.000.0000.0000.00	2.38	
0194	11.00000.21221.111.000.0000.0000.00	1,922.76	
0195	11.00000.21221.221.000.0000.0000.00	137.03	
0196	11.00000.21221.262.000.0000.0000.00	2,53	
0197	11.00000.21223.111.000.0000.0000.00	3,570.84	
0198	11.00000.21223.221.000.0000.0000.00	254.52	
0199	11.00000.21223.262.000.0000.0000.00	4.63	
0200	11.00000.21282.111.000.0000.0000.00	4103	.01
0200	11.00000.21282.121.000.0000.0000.00		437.15
0201	11.00000.21282.221.000.0000.0000.00		10.89
0202	11.00000.21282.233.000.0000.0000.00		32.77
0203	11.00000.21282.262.000.0000.0000.00		.08
0204	11.00000.2130.121.000.0000.0000.00	.01	.00
0203 0206	11.00000.22130.221.000.0000.0000.00	• 67	21.54
0200 0207	11.00000.22130.221.000.0000.0000.00		.02
0207	11.00000.22150.221.000.0000.0000.00		
	11.00000.22150.221.000.0000.0000.00		.04 .01
0209 0210	11.00000.22150.233.000.0000.0000.00		
0210 0211			.01
0211	11.00000.22211.111.000.0000.0000.00		.01

0212	11.00000.22211.232.000.0000.0000.00		.01
0213	11.00000.22211.262.000.0000.0000.00		.02
0214	11.00000.22711.221.000.0000.0000.00		.08
0215	11.00000.22711.233.000.0000.0000.00	.01	
0216	11.00000.22711.263.000.0000.0000.00	.01	
0217	11.00000.22721.122.000.0000.0000.00	902.18	
0218	11.00000.22721.221.000.0000.0000.00	269.72	
0219	11.00000.22721.231.000.0000.0000.00	129.86	
0220	11.00000.22721.233.000.0000.0000.00	192.06	
0221	11.00000.22721.262.000.0000.0000.00	4.56	
0222	11.00000.31311.112.000.0000.0000.00	304.99	
0223	11.00000.31311.221.000.0000.0000.00	26.18	
0224	11.00000.31311.233.000.0000.0000.00	20.78	
0225	11.00000.31311.262.000.0000.0000.00	.50	
0226	11.00000.31331.111.000.0000.0000.00		4,403.84
0227	11.00000.31331.112.000.0000.0000.00	136.27	•
0228	11.00000.31331.221.000.0000.0000.00		307.91
0229	11.00000.31331.233.000.0000.0000.00		320.06
0230	11.00000.31331.262.000.0000.0000.00		5.54
0231	11.00000.31345.221.000.0000.0000.00		1.07
0232	11.00000.31345.233.000.0000.0000.00		.05
0233	11.00000.31345.262.000.0000.0000.00		.01
0234	11.00000.31361.221.000.0000.0000.00	2.12	•01
0235	11.00000.31361.262.000.0000.0000.00	.09	
0235	11.00000.31371.221.000.0000.0000.00	.03	.56
0230 0237	11.00000.31371.221.000.0000.000.00	.03	.00
0237	11.00000.31391.221.000.0000.0000.00	.03 5.97	
0239	11.00000.31391.233.000.0000.0000.00	.01	
0240	11.00000.31391.262.000.0000.0000.00	.09	
0241	11.00000.32411.111.000.0000.0000.00	.02	2.25
0242	11.00000.32411.221.000.0000.0000.00		2.35
0243	11.00000.32411.233.000.0000.0000.00		.01
0244	11.00000.32411.262.000.0000.0000.00		.03
0245	11.00000.41421.221.000.0000.0000.00	0.4	.03
0246	11.00000.41421.233.000.0000.0000.00	.01	
0247	11.00000.91910.221.000.0000.0000.00	.02	
0248	11.00000.91910.233.000.0000.0000.00		.02
0249	11.00000.91920.114.000.0000.0000.00	8,333.00	
0250	11.00000.91920.221.000.0000.0000.00	637.48	
0251	11.00000.91920.233.000.0000.0000.00	150.00	
0252	11.00000.91920.262.000.0000.0000.00	10.83	
0253	11.00000.11111.111.000.0000.0000.00		48,450.49
0254	ALL OTHER PAYROLL ACCOUNTS		
0255			
0256	BUDGET TRANSFER WTIHIN GENERAL FUND		
0257	PAYROLL LINES TO REDISTRIBUTE BUDGET;		
0258	SEE ATTACHMENTS TO JOURNAL ENTRY FOR		
0259	DOCUMENTATION.		
	* J/E TOTALS	121,432.23	121,432.23
	MONTH - APRIL NUMBER - 04305	ENTRY DATE	4/30/24
	11.00000 - PROPERTY TAXES		
0001	11.00000.01113.009.000.0000.0000.00		13,742.69
0002	11.00000.01121.009.000.0000.0000.00		3,432.85
0003	11.00000.01141.009.000.0000.0000.00		8,191.44
0004	11.00000.01142.009.000.0000.0000.00		818.23
0005	11.00000.01115.009.000.0000.0000.00	26,185.21	
0006	BUDGET TRANSFER WITHIN PROPERTY TAX	, · · 	
0007	REVENUE TO REDISTRIBUTE BUDGET; SEE		
5557	MEVEROL TO MEDISTRIBUTE DODGET, SEE		

0008 ATTACHMENTS TO JOURNAL ENTRY FOR DOCUMENTATION.

* J/E TOTALS 26,185.21 26,185.21 ** REPORT TOTALS 762,518.01 762,518.01

- 3. Recommendation: Approve/Confirm fundraising activity requests as submitted (all candy sales will be done outside school hours)
 - A. Philip Barbour High School
 - 1. (Band) \$3,000.00
 - 2. (Band) \$2,500.00
 - 3. (Girls Soccer) \$1,000.00
 - 4. (Softball) \$100.00
- 4. Recommendation: Approve regular payroll in the amount of \$566,296.24.
- 5. Recommendation: Approve payment of bills in the amount of \$23,036.49.
- 6. Recommendation: Approve payment of bills in the amount of \$20,144.36.
- 7. Recommendation: Approve payment of bills in the amount of \$92,225.55.
- 8. Recommendation: Approve the final total of utility/copier bills in the amount of \$51,934.65.
- 9. Recommendation: Approve the final total of travel reimbursement check run in the amount of \$1,411.04.
- 10. Recommendation: Approve agreement with Horizon Education for Benchmark Assessments & Coursework for the SAT for the 2024-2025 school year.
- 11. Recommendation: Adopt revised policy 7520: Comprehensive School Counseling Program on third reading.

1.0 Scope

This policy sets forth requirements for pre-k-12 Comprehensive School Counseling Programs (CSCP) in Barbour County public schools.

2.0 Authority

West Virginia Board of Education Policy 2315: Comprehensive School Counseling Program.

3.0 Purpose

The Barbour County Board of Education recognizes the importance of establishing a CSCP in every Barbour County public school to support student academic success, college- and career-readiness, and social/emotional wellbeing. The CSCP is an integral part of the total school program and aligns with the school's mission. The CSCP is a proactive, systemic approach to assist students in acquiring attitudes, knowledge, skills, and behaviors necessary to maximize student success and preparation for a variety of postsecondary options. The CSCP incorporates a multi-tiered system of supports to provide universal prevention for all students, targeted interventions for at-risk students, and intensive interventions for the most at-risk students. The CSCP is standards-based and designed to address identified needs developmentally and sequentially within each programmatic level. The CSCP utilizes school and community data to identify student needs related to the CSCP and set annual priorities aligned with the school's strategic plan.

4.0 Definitions

Advisement. The process used by school counselors to make recommendations based on the appraisal of student tests, inventories, or other data. School counselors work with students through this process to help them plan for the future, realize opportunities, and maximize their potential. Advisement includes recommendations made by the counselor to assist the student with exploring services and opportunities available at the school and community, determining meaningful educational and career goals, selecting programs of study, and making appropriate course selections. Often advisement is a collaborative process involving the school counselor, student, family members, teachers, and other relevant stakeholders, to assist the student and promote student success.

- 4.1 American School Counselor Association (ASCA). A professional organization supporting school counselors, school counseling students/interns, school counseling program directors/supervisors, and school counseling educators by providing ethical standards, professional standards, student standards, best practices, resources, and professional learning. The West Virginia School Counseling Model aligns with the ASCA National Model.
- 4.2 Appraisal. The process school counselors use to assess students' abilities, interests, skills, and achievements by analyzing tests, inventories, or other data. This process helps students develop short-term and long-term plans for academic, career, and social/emotional goals.
- 4.3 ASCA Code of Ethics. Specifies the obligation to follow the principles of ethical behavior necessary to maintain high standards of integrity, leadership, and professionalism. School counselors are bound to behave ethically, exhibiting the highest standards of practice. West Virginia school counselors must align their practices with the ASCA Code of Ethics. West Virginia school principals must be familiar with the ASCA Code of Ethics and its implications for school counselors.

- 4.4 Certified School Counselor. A school counselor who holds a master's degree in school counseling from an accredited university and certification in school counseling from the WVBE per W. Va. 126CSR136, Policy 5202, Minimum Requirements for the Licensure of Professional/Paraprofessional Personnel and Advanced Salary Classifications (Policy 5202).
- 4.5 Collaboration. A partnership in which two or more individuals or organizations actively work together on a project or problem. School counselors collaborate with various educational and community stakeholders to develop and deliver the CSCP to support the success of all students.
- 4.6 Comprehensive Drop-Out Prevention Program. A comprehensive program designed to reduce the drop-out rate by meeting the needs of youth in at-risk situations, including students with disabilities.
- 4.7 Comprehensive School Counseling Program (CSCP) Plan. A school-level plan developed by each school annually, utilizing the CSCP Plan template, coordinate and implement a CSCP. The CSCP Plan is supported and monitored by the principal, who ensures the school counselor(s) collaborate with school leadership, the school counseling advisory council, and other stakeholders to review relevant data to guide the development of the annual plan. This data includes school data (various student assessments, attendance, discipline, drop-out rates, etc.) and community data (disasters, crime, poverty, domestic violence rates, etc.). Supplemental data (needs assessments, focus group results, etc.) is helpful to determine student needs and the CSCP focus. The CSCP Plan aligns with the school's mission and strategic plan.
- 4.8 Confidentiality. The right to privacy and the expectation that the school counselor/student relationship complies with all laws, policies, and ethical standards regarding confidentiality in the school setting. The counselor must ensure that personal information shared by the student or parents/guardians remains confidential unless the information pertains to harm to self or others. School counselors must adhere to Family Educational Rights and Privacy Act (FERPA), 20 USC 1232g; 34 CRF Part 99, guidelines and the ASCA Code of Ethics to protect personal student information.
- 4.9 Consultation. Provided by the school counselor to support a student's needs or to provide information to parents/guardians, teachers, other educators, and community agencies regarding strategies and resources to help students and families. School counselors exchange strategies, information, and resources with stakeholders to meet individual student needs. School counselors both offer and seek consultation. During the consultation process, school counselors serve as advocates for students to promote wellbeing and success in school.
- 4.10 Counseling. The professional assistance and support provided to a student or small group of students during transitions, heightened stress, critical change, crisis, or other situations impeding student wellbeing and success. Counseling provided by the school counselor is short-term and based on counseling theories and techniques effective in a school setting to promote academic, career, and social/emotional development. Counseling can be proactive and responsive and helps students identify problems, causes, potential consequences and benefits, alternatives, and outcomes so they can make decisions and take appropriate actions. School counselors use the WVCCRDSSS to provide focus in the counseling process.
- 4.11 Crisis Response. Provides prevention, intervention, and follow-up to individual and school-wide crises that impact students, staff, or families. Crisis response is usually temporary and includes a variety of research-based interventions to support individual or group needs. Long-term reactions to a crisis may result in a referral to appropriate community or school-based resources and follow-up interventions. Principals and school counselors adhere to W. Va. 126CSR99, Policy 4373, Expected Behavior in Safe and Supportive Schools (Policy 4373), to develop the school crisis prevention and response plan.
- 4.12 Direct Services. In-person interactions between school counselors and students. Through the direct services of instruction, appraisal, advisement, and counseling, school counselors help students develop the knowledge, attitudes, and skills outlined in the WVCCRDSSS and the West Virginia Pre-K Standards to help students improve wellbeing, achievement, attendance, and discipline. Through each of these direct services, the school counselor and students work toward a specific goal.
- 4.13 Equity and Access. The process of reforming practices, policies, and procedures at the school, county, and state level to ensure all students have equal access to relevant programs, courses, resources, and activities regardless of race, ethnicity, social class, family background, ability, sexual orientation, or gender.
- 4.14 Family Educational Rights and Privacy Act (FERPA), 20 USC 1232g; 34 CRF Part 99. Provides legal guidance for disclosure of personally identifiable student information, including education records. Without a legitimate educational interest, individuals, including school officials, may not access student records without parental consent. School counselors must be familiar with and follow federal guidelines of the Family Policy Compliance Office in the U.S. Department of Education.
- 4.15 Group Counseling. Provided for small groups of students experiencing similar difficulties that impede school success. Group counseling sessions may include personal concerns, relational concerns, behavioral issues, school adjustment issues, attendance problems, academic concerns, or developmental issues. Small group counseling is skills-based, helping students with similar concerns develop strategies that improve personal and school success. Small group counseling is typically scheduled during a non-instructional time or is staggered between class periods, minimizing absences during instruction while building coping and school success skills. Group counseling in schools is short-term and typically occurs for 30-50 minutes once a week for four-seven weeks. School counselors refer students who need more intensive therapeutic counseling to school-based or community mental health professionals.

- 4.16 Indirect Services. Include consultation, collaboration, and referral. School counselors provide indirect services to support student success and to promote equity and access for all students.
- 4.17 Individual Counseling. A helping process implemented by a professional with a certification in counseling that uses various evidence-based techniques and strategies to help individual students explore academic, career, and social/emotional issues which may impede healthy development or academic progress. Individual counseling aims to assist students with addressing barriers and improving success at school, at home, and in the community. Individual counseling in the school setting is short-term in nature. School counselors refer students who need more intensive therapeutic counseling to school-based or community mental health professionals.
- 4.18 Informed Consent. Involves seeking written permission from parents/guardians of minors for services typically not provided by certified school staff and is required when students receive services from non-school employees. Students under the age of consent may assent to school counseling services offered by the school counselor without parental permission because the comprehensive school counseling program is a required school component of W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs (Policy 2510). Therefore, school counselors are not required to seek parental permission for students to benefit from components of the school counseling program, with the exception of administering student needs assessments. As a best practice, counselors may inform parents/guardians when students receive school counseling services if the information does not conflict with students' desire for confidentiality.
- 4.19 Instruction. The process school counselors use to teach the school counseling curriculum to deliver the West Virginia Pre-K Standards and the WVCCRDSSS. School counselors provide instruction in classrooms, large groups, small groups, and individually. Instruction intends to help all students maximize their potential by enhancing academic, college/career, and social/emotional development and improving achievement, attendance, and discipline outcomes.
- 4.20 Needs Assessments. A supplemental method school counselors may use to solicit additional information from students and relevant stakeholders about needs identified in school data. Needs assessments help contextualize the problems by providing input on what is contributing to the identified need. The contextual information gathered helps school counselors respond with more effectively targeted interventions. When conducting student needs assessments or other student surveys, school counselors adhere to The Protection of Pupil Rights Amendment (PPRA), 20 USC 1232h; 34 CFR Part 98, in the U.S. Department of Education.
- 4.21 Personalized Education Plan (PEP). Developed collaboratively, involving students, parents/guardians, teacher advisors, and school counselors as a part of the personalized student planning process. The PEP identifies the student's career interests and courses needed for graduation and assists with high school and postsecondary goal planning. Policy 2510 and the West Virginia School Counseling Model outline grade-level expectations for completing the PEP.
- 4.22 Personalized Student Planning. Provides opportunities for students to plan, monitor, and manage their academic, college and career, and social/emotional development. The school counselor works closely with the school leadership team to plan ongoing opportunities during the school day for career exploration and self-discovery at all programmatic levels. Personalized planning allows the student to develop academic and social/emotional skills, identify interests, maximize strengths, minimize weaknesses, set and reach personal and educational goals and realize their career aspirations.
- 4.23 Postsecondary. Includes educational and career options available to students after high school (e.g., two and four-year colleges, certificate programs, on-the-job training, apprenticeship programs, and the military).
- 4.24 Referral. Initiated when students' needs extend beyond the school counselor's role, training, and responsibilities. School counselors provide appraisal, advisement, personalized student planning, and counseling services through short-term targeted approaches. When students need support beyond short-term services or counseling, a school counselor's ethical duty is to provide a referral to school-based or community resources for additional assistance or information.
- 4.25 School Counseling Advisory Council. A group of stakeholders, invited by the school counselor(s), and reflecting the community's diversity to include students, parents, teachers, school counselors, administrators, school board members, business leaders, and community members. The advisory council meets a recommended minimum of two times per year to provide feedback on the CSCP goals, developed and explained by the school counselor(s); to review program results based on the school counselor(s) data; and to make recommendations about the CSCP. The advisory council members also serve as advocates for the program.
- 4.26 School Counselor Administrative Activities. The 20 percent of a school counselor's time set aside for activities related to defining, managing, and assessing the CSCP. In addition, the school counselor may spend a small portion of the 20 percent providing fair-share responsibilities if the percent does not exceed that of the other school staff in the building and the responsibilities do not require the school counselor to take a disciplinary role.
- 4.27 Social/Emotional Development. The process through which both students and adults gain the knowledge, skills, and dispositions to develop healthy identities, identify and manage emotions, set and achieve goals, feel and show empathy for others, establish and maintain healthy and supportive relationships, and make responsible decisions.
- 4.28 Stakeholders. Any person who assists with or benefits from the school counseling program and includes students, school staff, school leadership, parents, community leaders, community members, higher education, and workforce leaders.

- 4.29 West Virginia College- and Career-Readiness Dispositions and Standards for Student Success (WVCCRDSSS). Standards that describe the attitudes, knowledge, skills, and behaviors essential to support K-12 students in achieving everyday school success and being college- and career-ready and are outlined in W. Va. 126CSR44U, Policy 2520.19, West Virginia College- and Career-Readiness Dispositions and Standards for Student Success for Grades K-12 (Policy 2520.19). The WVCCRDSSS are critical to the holistic development of all students and require integration into all aspects of each student's educational experience utilizing all school staff and key community stakeholders through a variety of delivery modalities. The WVCCRDSSS are the foundational standards for each CSCP.
- 4.30 West Virginia CSCP Plan Template. Provides a standardized format for West Virginia school counselors, administrators, and stakeholders to plan, coordinate, and assess the CSCP. This plan is not a binding, unchangeable document but a guidepost for the program focus in the school year. The school counselor develops the plan in collaboration with school administrators and other stakeholders to provide an organized, integrated, and planned sequential, needs-based approach aligned with the school's strategic plan. The West Virginia CSCP Plan aligns with requirements outlined in this policy, the West Virginia School Counseling Model, and the ASCA National Model.
- 4.31 West Virginia Pre-K Standards (Ages 3-5). Standards for children enrolled in pre-k that are grounded in scientific child development research, children's approaches to learning, and effective educational practices outlined in W. Va. 126CSR44O, Policy 2520.15, West Virginia Pre-K Standards (Ages 3-5) (Policy 2520.15). The ability to use appropriate strategies is vital to implementing these standards. School counselors use these standards when working with pre-k students to guide counseling practices and offer high-quality early education environments and experiences that are responsive to individual children and maximize learning.
- 4.32 West Virginia Professional School Counselor Standards (WVPSCS). Standards that describe the essential skills, knowledge, dispositions, and behaviors all West Virginia professional school counselors must possess. W. Va. 126CSR142, Policy 5310, Performance Evaluation of Professional Personnel and Athletic Coaches (Policy 5310), outlines the standards. These standards align with best practices to guide school counselors to improve program effectiveness and student success. A performance level rubric is available to guide school counselors in accomplishing all the significant facets of effective school counseling practice.
- 4.33 West Virginia School Counseling Model. The model provides consistency and standardization for school counseling programs in West Virginia. The West Virginia School Counseling Model aligns with the ASCA National Model promoting best practices, professionalism, and ethical standards. In addition, the model outlines the components of an equitable and inclusive comprehensive school counseling program that are integral to the school's mission and created to impact academic success and social-emotional wellbeing for all students.
- 4.34 West Virginia School Crisis Prevention and Response Plan. The plan outlined by Policy 4373, to be developed by the school crisis and response planning team, utilizing the WVDE Crisis Prevention and Response Plan Template, which contains the requirements for school-specific plans. The template aligns with the Safe Schools Initiative of the School Building Authority of West Virginia and West Virginia Homeland Security and Emergency Management per W. Va. Code §18-9F-9.
- 4.35 West Virginia Tiered System of Support (WVTSS). A three-tiered system of student support that aligns with the West Virginia School Counseling Model that provides universal prevention, targeted interventions, and intensive interventions through direct and indirect services to support success and wellbeing.

5.0 Responsibilities

- 5.1 The county board of education shall ensure that:
 - 5.1.a appropriate and effective implementation of all components outlined in this policy to ensure that every student has access to a CSCP coordinated by full-time certified school counselors as defined in Policy 5202; and
 - 5.1.b a CSCP policy for schools aligned with requirements outlined in this policy is submitted for approval to the WVDE. The initial and subsequent revisions will be submitted to the WVDE by October 1 of each school year; and
 - 5.1.c a comprehensive drop-out prevention program utilizing the expertise of school counselors and any other appropriate resources is implemented per W. Va. Code §18-5-18b.
- 5.2 The county central office shall ensure that:
 - 5.2.a principals and school counselors are provided professional learning opportunities and appropriate resources to effectively implement the components outlined in this policy;
 - 5.2.b each school's CSCP aligns with the West Virginia School Counseling Model and the applicable WVBE policies: Policy 5310, Policy 4373, Policy 2520.15, Policy 2520.19, and Policy 2510; and
 - 5.2.c a CSCP Plan is developed and implemented at each school.
- 5.3 The school shall ensure that:
 - 5.3.a each student benefits from a CSCP through appropriate and effective implementation of all components outlined in this policy.

- 5.3.b in accordance with W. Va. Code §18-5-18b, school counselors spend at least 80 percent of work time in a direct counseling relationship with students to provide both direct and indirect services that support student success. School counselors shall devote no more than 20 percent of work time to administrative activities which include planning, managing, and assessing the CSCP according to the West Virginia School Counseling Model and as defined in this policy;
- 5.3.c school counselors, in collaboration with the principal, school leadership team, school counseling advisory council, or other stakeholders, develop an annual CSCP Plan, utilizing the West Virginia CSCP Plan Template;
- 5.3.d school counselors are supported in the establishment and convening of the school counseling advisory council to develop and assess the CSCP. The school counselors develop agendas and plan meetings to inform stakeholders about the CSCP. The advisory council meets at least two times per year to discuss school data, CSCP priorities, assessment, and annual student impact goals. The school counselors analyze and incorporate feedback from the advisory council;
- 5.3.e the CSCP utilizes student, school, and community data to identify student needs, annual CSCP goals aligned with the school's strategic plan, and evidence-based practices to address student needs;
- 5.3.f through a collaborative partnership and an integrated delivery model involving school counselors, school leadership team, and other stakeholders, all students are provided opportunities to achieve the foundational standards established in the West Virginia Pre-K Standards (Ages 3-5) and the WVCCRDSSS;
- 5.3.g the CSCP includes the program delivery components: integrated delivery of WVCCRDSSS, instruction, appraisal, advisement, personalized student planning, counseling, consultation, collaboration, and referrals;
- 5.3.h the CSCP Plan is supported and monitored by the principal to assure that students benefit from the implementation of the CSCP;
- 5.3.i school counselors adhere to FERPA guidelines, ASCA Ethical Standards, confidentiality laws/guidelines, and informed consent;
- 5.3.j school counselors are evaluated by the school principal as defined in Policy 5310 and per the WVPSCS; and
- 5.3.k the school counselor is a member of the school crisis prevention and response planning team and is involved in developing and updating the school crisis prevention and response plan per Policy 4373.

6.0 Components of a Comprehensive School Counseling Program (CSCP)

- 6.1 The CSCP is based on data-informed decisions, integral to the school's academic mission, and designed to have a significant positive impact on student wellbeing and success. This section defines components of a standards-focused and evidence-based CSCP.
- 6.2 The following student and professional practice standards define the CSCP.
 - 6.2.a The West Virginia Pre-K Standards, outlined in Policy 2520.15, guide school counselors in offering high quality early education environments and experiences that are responsive to individual students and maximize learning. These are the foundational standards for the development and implementation of a CSCP in pre-K.
 - 6.2.b The WVCCRDSSS, outlined in Policy 2520.19, are the foundational standards for developing and implementing a CSCP in elementary, middle, and high schools.
 - 6.2.c The West Virginia School Counselor Professional Standards, outlined in Policy 5310, provide the necessary guidance, framework, and evaluation to assist all school counselors with self-assessment and implementation of exemplary practices that impact student achievement, attendance, behavior, and general wellbeing.
 - 6.2.d The ASCA Ethical Standards for School Counselors specify the principles of ethical behavior necessary to maintain the highest standard of integrity, leadership, and professionalism. These standards guide school counselors' decision-making and help standardize professional practice to protect students and school counselors.
- 6.3 School counselors manage the CSCP to encompass planning and activities to address the needs of all students. A school-level CSCP Plan is developed by each school annually, utilizing the West Virginia CSCP Plan Template. The CSCP Plan includes the essential components of an effective CSCP. The principal supports and monitors the CSCP Plan and promotes collaboration between the school counselor(s), school leadership, the school counseling advisory council, and other stakeholders to review applicable data to guide the annual plan development. This data includes school data (i.e., various student assessments, attendance, discipline, drop-out rates) and community data (i.e., disasters, crime, poverty, domestic violence rates). Supplemental data (i.e., needs assessments, focus group results) are helpful to determine student needs and the CSCP focus. The CSCP Plan aligns with the school's mission and strategic plan.
- 6.4 School counselors deliver direct and indirect services through the WVTSS framework, a multi-tiered system of support that promotes equity and access for all students and fosters student wellbeing, achievement, and success.
- 6.5 School counselors provide direct student services to help students develop the knowledge, attitudes, and skills outlined in the West Virginia Pre-K Standards and the WVCCRDSSS. The following are direct services provided through the CSCP.

- 6.5.a Instruction. School counseling instruction is a direct service that includes teaching a school counseling curriculum by incorporating student standards from the West Virginia Pre-K Standards or the WVCCRDSSS. Instruction occurs in classrooms, large groups, small groups, or individually. School counselors may provide instruction through direct instruction, team teaching, or assisting in learning activities. The focus of instruction is to assist students in developing needed skills for improvement in social-emotional wellbeing, achievement, attendance, or discipline.
- 6.5.b Appraisal. Appraisal is a direct service provided by school counselors to individual students to analyze and assess students' abilities, interests, skills, and achievement through the appraisal of student tests, inventories, universal screeners, or other data. This process involves the interpretation, assessment, and feedback leading to the development of academic, career, and social/emotional plans.
- 6.5.c Advisement. Advisement is a direct service provided to individual students through which school counselors make recommendations based on the appraisal of tests, inventories, and other data to help students make decisions for their future.
- 6.5.d Personalized Student Planning. Personalized student planning is a direct student service that provides students with opportunities to plan, monitor, and manage their academic, college and career, and social/emotional development. Personalized planning allows students to develop academic and social/emotional skills, identify interests, maximize strengths, minimize weaknesses, set and reach personal and educational goals, and realize their career aspirations. The school counselor works closely with the school leadership team to plan ongoing opportunities during the school day for career exploration and self-discovery at all programmatic levels. The Personalized Education Plan (PEP), described in Policy 2510, is part of the personalized student planning process and is developed for each student, starting in 8th grade. The PEP is developed in consultation with the student's parent and/or guardian, school counselor, and/or teacher advisor and is used to guide, personalize, and maximize each student's learning experience.
- 6.5.e Counseling. Counseling is a direct service provided through individual counseling or group counseling to provide professional assistance and support. Counseling is provided during transitions, heightened stress, critical change, crisis (crisis response), or other situations impeding student success. It is short-term and based on counseling theories and techniques that are effective in a school setting to promote academic, career, and social/emotional development.
- 6.6 School counselors provide indirect student services to support student success and promote equity and access for all students. School counselors work with parents/guardians, teachers, administrators, school staff, community stakeholders, and other partners to address the needs of students in the school. The following are indirect services delivered through the CSCP.
 - 6.6.a Consultation. Consultation is an indirect service that involves providing information, opinions, and recommendations to individuals who support students' needs. It also involves seeking information from an expert about student needs. School counselors both offer and seek consultation.
 - 6.6.b Collaboration. Collaboration is an indirect service school counselors provide when working with multiple individuals on a common goal and sharing responsibility for the associated tasks. Refer to the West Virginia School Counseling Model for examples of collaboration that occur within the CSCP.
 - 6.6.c Referral. Referral is an indirect service a school counselor provides when a student's needs extend beyond the school counseling roles, training, and/or responsibilities. School counselors provide instructional, advisement, and counseling services through brief, targeted approaches. When students need support beyond short-term services or counseling, a school counselor's ethical duty is to refer students and parents/guardians to school or community resources for additional assistance or information.
- 6.7 The CSCP is designed with continuous assessment and improvement in mind. The program is regularly assessed through data analysis and reports (i.e., CSCP Program Assessment, Classroom and Small Group Results Report, Closing the Gap Results Report) to determine its effectiveness and impact on student wellbeing and success.
- 12. Recommendation: Adopt revised policy 6120: Drug-Free Workplace on third reading.

1. PURPOSE.

1.1 The West Virginia Board of Education and the Barbour County Board of Education recognize the need to provide a high quality work environment. The use of alcohol and/or illegal drugs is a health and safety hazard and inhibits productivity.

2. RESPONSIBILITY.

- 2.1 The Board and administrative staff will be responsible for the administration of this policy.
- 2.2 Barbour County Schools shall assure full compliance with all regulations that define a drug-free workplace. The unlawful manufacture, distribution, dispensation, possession, or uses of a controlled substance and/or alcohol are prohibited on school property or in conjunction with school related activities. Additionally, no employee shall report for work on any West Virginia Department of

Education or Barbour County schools project, whether on-site or in the field, while under the influence of alcohol and/or an illegal drug. Compliance is mandatory. Violations are subject to severe sanctions including but not limited to termination of employment

2.3 It shall be the responsibility of the Barbour County Board of Education to establish a drug awareness program for Barbour County Schools employees to provide information on the following: the Employee Assistance Program; the dangers of drug-abuse in the workplace; the establishment and maintenance of a drug free workplace; the penalties for workplace drug-abuse; available drug-free literature.

3. DEFINITIONS.

- 3.1 Alcohol: Alcoholic beverages and any other intoxicating liquid, which contains alcohol.
- 3.2 **Contractor**: Any department, division, unit, or any person responsible for the performance of work under a contract.
- 3.3 **Controlled Substance:** A Federally regulated substance listed in Exhibit A and/or Schedule I through V of Section 202 of the Controlled Substance Act (2 U.S.C. 812) And West Virginia Code 60A-2-201, et seq., (which may be amended from time to time), when taken into the body, may impair one's mental faculties and/or physical performance.
- 3.4 **Conviction:** A finding or guilty (including a plea of nolo contendere) or the imposition of a sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or state criminal Drug Statutes.
- 3.5 **Criminal Drug Statute:** A criminal statute involving the manufacture, distribution, dispensation, use, or possession of any controlled substance.
- 3.6 **Drug-Free Workspace:** A worksite where work is performed in connection with the employees of Barbour County Schools. The workplace shall include facilities, property, guidelines, offices, structures, automobiles, trucks, trailers, other vehicles, and parking areas, whether owned or leased by the agency or entity.
- 3.7 **Employee:** Any person who works full-time, part-time, or under contract, including management or temporary staff who are directly engaged in the performance of work pursuant to the mission of the Barbour County Board of Education.
- 3.8 **Federal Agency**: An agency as that term is defined in Section 552(f) of Title IV, United state Code.
- 3.9 **Grantee**: Any department, division, unit, or any person responsible for the performance of work under the provisions of the federal grant.
- 3.10 **Illegal Drugs:** Any drug, which is not legally obtainable and is being used in a manner or for a purpose other than as prescribed.
- 3.11 **Legal Drugs:** Prescribed drugs and over-the-counter drugs, which have been legally obtained and are being used solely for the purpose for which they were manufactured or as prescribed by a physician.

4. CONTENT.

- 4.1 It is the policy of the West Virginia Department of Education and of the Barbour County Board of Education to ensure that its workplaces are free of illegal drugs and controlled substances by prohibiting the unlawful manufacture, distribution, possession or use, without medical authorization, of illegal or controlled substances and/or alcohol; the reporting to work under the influence of a non-medically prescribed controlled substance or alcohol; or possession of non-medically prescribed paraphernalia. This policy is applicable while employees are engaged in any work-related activity, which includes performance of agency business during regularly scheduled workdays, meal breaks, and/or occasions have a connection with the job or the agency.
- 4.2 Possession and/or distribution of a controlled substance will be dealt with promptly in accordance with legal and administrative disciplinary procedures. Employee's who are in violation of the provision of the Drug-Free Workplace Act shall be subject to disciplinary action up to and including termination and/or may be required to satisfactorily participate in a drug rehabilitation or assistance program. Rehabilitation will be provided according to the guidelines of the Public Employees Insurance Agency and the Barbour County Employee Assistance Program.
- 4.3 The Barbour County Board of Education will take appropriate personnel action in accordance with this policy. When an offense, at the workplace, is deemed by the Superintendent, of the magnitude to warrant it, an employee may be dismissed from employment by the Board of Education, after due process. Reasons for suspension or dismissal may be misuse of state property, insubordination, incompetence, willful neglect of duty, reporting for work under the influence of alcohol, narcotics, or other illegal controlled substances, fraud, activities involving conflict of interest and violations of law and/or policy of the state and County Board of Education. Suspension or dismissal may be effective

immediately; however, action shall be initiated within ten (10) working days of knowledge of the offence.

- 4.4 State or county agencies that are contractors or grantees of federal contracts or grants amounting to at least \$25,000.00 are subject to suspension of payments and termination of the contract or grant for violations of any of the requirements of the drug-free workplace if they make a false initial certification, or if the number of drug-related conviction of employees indicates that the employer has not made a good faith effort to maintain a drug-free workplace.
- 4.5 The policy's primary goal is to ensure that alcohol and illegal drug and/or controlled substance use is eliminated in the workplace and that the Barbour County Board of Education workplace is safe, healthful, productive, and secure for its students, employees and citizens. As a condition of employment with the Barbour County Board of Education, employees shall:
 - 1) abide by the terms of this policy; compliance is mandatory; and
 - 2) notify their supervisor or department head of any criminal drug statute conviction for a violation occurring in the workplace, no later than 5 days after such conviction; and
 - 3) sign the "Drug-Free Workplace Verification Statement"
- 13. Recommendation: Approve a contract with Interim HealthCare of Morgantown to provide individual nursing services for the 2024-2025 school year.
- 14. Recommendation: Approve a contract with Best Life Therapy to provide Audiological services for the 2024-2025 school year.
- 15. Recommendation: Approve a contract with Best Life Therapy to provide Deaf and Hard of Hearing services for the 2024-2025 school year.
- 16. Recommendation: Approve a contract with Best Life Therapy to provide Occupational Therapy services for the 2024-2025 school year.
- 17. Recommendation: Approve a contract with Best Life Therapy to provide Physical Therapy services for the 2024-2025 school year.
- 18. Recommendation: Approve a contract with Best Life Therapy to provide Speech Therapy services for the 2024-2025 school year.
- 19. Recommendation: Approve a contract with West Virginia University to provide Orientation and Mobility services for the 2024-2025 school year.
- 20. Recommendation: Approve/Confirm requests for professional leave.
- 21. Recommendation: Accept the resignation/retirement of Marvin Mayle as a Custodian at Belington Elementary School effective May 17, 2024.
- 22. Recommendation: Accept the resignation of Tyler Scott as an Assistant Principal at Philippi Middle School effective at the end of the 2023-2024 school year.
- 23. Recommendation: Eliminate the following professional positions for the 2024-2025 school year.

Position	Location	Funding Source	FTE
Director/Manager	Board Office	State Aid/County	1
PE/Health	PMS/BMS	State Aid/County	1

24. Recommendation: Employ the following personnel for the 2023/2024 school year. **Employment is contingent upon certification and clearance of criminal convictions as defined in WV Codes §18-5-15c(d) and §15-2-24(d)**

Regular Employee Assignments 2023-24 (FY 24)			
Name of Person Location Job ID: Position			
Genia Delauder	Belington	JobID: 22527 Custodian	
	Elementary		
	School		

Extra-Curricular Employee Assignments 2023-24			
Name of Person	Location	Job ID: Position	
Cassandra Pratt	Barbour Board	JobID: 21043 Special	
	Office	Education Instructor for School	
		Age Students- Home Based -	
		Extended School Year	
		(Summer2024) (Extra-	
		Curricular)	
Genia Delauder	Junior	JobID: 22436 (1) Custodian	
	Elementary	Summer	
	School		

Joseph Barcus/Jeffrey Tacy	Philippi	JobID: 22437 (2) Custodian(s)
	Elementary	Summer
	School	
Genia Delauder	Philippi Middle	JobID: 22438 (1) Custodian
	School	Summer
Jeffrey Tacy	Philip Barbour	JobID: 22439 (2) Custodians
	High School	Summer

25. Recommendation: Employ the following personnel for the 2024/2025 school year. Employment is contingent upon certification and clearance of criminal convictions as defined in WV Codes §18-5-15c(d) and §15-2-24(d)

Regular Employee Assignments 2024-25 (FY25)			
Name of Person	Location	Job ID: Position	
	Belington	JobID: 20900 Librarian/Media Specialist	
	Elementary	- Itinerant	
	School		
	Philippi Middle	JobID: 21181 Science Instructor	
	School		
Christina Snyder	Barbour Board	JobID: 21185 Bus Operator, Route 24	
	Office		
	Philippi Middle	JobID: 21400 Language Arts Instructor	
	School		
	Philip Barbour	JobID: 21369 Counselor	
	High School		
	Philippi Middle	JobID: 21384 Counselor (Itinerant)	
	School		
Kelsey Linn	Philippi	JobID: 22416 Early Childhood	
	Elementary	Classroom Assistant	
	School	Teacher/Kindergarten Aide/Supervisory	
		Aide/Transportation Aide	
Phillis Tarley	Philippi	JobID: 22417 1st Grade Instructional	
	Elementary	Aide/Supervisory Aide	
	School		
Amy Tacy	Philippi Middle	JobID: 22420 Itinerant Special Needs	
	School	Aide/Supervisory Aide/ Transportation	
		Aide	
	Kasson	JobID: 22428 Mathematics/Social	
	Elementary &	Studies Instructor	
	Middle School		
	Philip Barbour	JobID: 22431 Mathematics Instructor	
	High School		
Dorian Carrico	Philippi	JobID: 22434 Itinerant Preschool/	
	Elementary	Preschool Special Needs Instructor	
	School		

Substitute Employee Assignments 2024-25 (FY25)			
Name of Person	Location	Job ID: Position	
	Barbour Board	JobID: 21037 Substitute Aide(s)	
	Office		
	Barbour Board	JobID: 21032 Substitute Cook(s)	
	Office		
	Barbour Board	JobID: 21033 Substitute	
	Office	Secretary(s)	

Extra-Curricular Employee Assignments 2024-25 (FY25)		
Name of Person	Location	Job ID: Position
	Philip Barbour	JobID: 20902 Volunteer Assistant
	High School	Boys Soccer Coach
	Belington	JobID: 18116 Volunteer Assistant
	Middle School	Cross Country Coach
Morgan Poling	Philip Barbour	JobID: 22410 Limited Sports
	High School	Trainer
	Philippi Middle	JobID: 22426 Head Cross Country
	School	Coach
Jeffrey Tacy	Philip Barbour	JobID: 22440 (1) Custodian -
	High School	Summer (Extra-Curricular)

- 27. Recommendation: Approve an agreement with the University of Florida Literacy Institute for Implementation Training on August 5, 2024.
- 28. Recommendation: Approve an agreement with Unlocking SOR for K-5 Professional Development.
- 29. Recommendation: Employ the following personnel for the 2023/2024 school year. Employment is contingent upon certification and clearance of criminal convictions as defined in WV Codes §18-5-15c(d) and §15-2-24(d)

Extra-Curricular Employee Assignments 2023-24		
Name of Person	Location	Job ID: Position
Deloris Phillips	Philip Barbour	JobID: 21703 Cook - Summer
	High School	Work Camp (Extra-Curricular)
Kevin Snider	Philip Barbour	JobID: 21705 Custodian -
	High School	Summer Work Camp (Extra-
		Curricular)
Linda Haller	Philip Barbour	JobID: 21775 LPN/Special
	High School	Needs Aide/Supervisory Aide
		(half-time) (Summer)
		(Extra-Curricular)

30. Recommendation: Employ the following personnel for the 2024/2025 school year. **Employment is contingent upon certification and clearance of criminal convictions as defined in WV Codes §18-5-15c(d) and §15-2-24(d)**

Regular Employee Assignments 2024-25 (FY25)			
Name of Person	Location	Job ID: Position	
	Junior	JobID: 21788 Secretary/Media	
	Elementary	Aide/Supervisory Aide	
	School	-	

Substitute Employee Assignments 2024-25 (FY25)		
Name of Person	Location	Job ID: Position
	Barbour Board	JobID: 21717 Substitute
	Office	Custodian(s)
	Barbour Board	JobID: 21720 Substitute
	Office	LPN/Aide(s)
	Barbour Board	JobID: 21723 Substitute
	Office	School Nurse RN(s)
	Barbour Board	JobID: 21727 Substitute
	Office	Cook(s)
	Barbour Board	JobID: 21731 Restricted
	Office	Short-Term Substitute
		Teacher(s)
Delane McDaniel	Barbour Board	JobID: 21735 Substitute Bus
	Office	Operator(s)
	Barbour Board	JobID: 21747 Substitute
	Office	Teacher(s)

Extra-Curricular Employee Assignments 2024-25 (FY25)		
Name of Person	Name of Person Location	
	Philip Barbour	JobID: 21744 Athletic Trainer
	High School	(Winter Sports)

The Superintendent pulled agenda item 22 off the agenda

A motion was made by Mr. Starks to approve agenda items 1-21 and items 23-30 as recommended. The motion was seconded by Mr. Phillips. After discussion, the motion passed four (4) to zero (0).

The board acted upon or discussed the following items:

1. Executive Session

Mrs. McConnell made a motion to adjourn into executive session at 7:04 p.m. to discuss personnel. The motion was seconded by Mr. Everson and passed four (4) to zero (0).

The board returned to open session at 7:50 p.m. (No votes or decisions were made in executive session).

2. Other

Next board meetings:

June 10, 2024, at 6:00 p.m. at the Board of Education Office (Regular Session)

The meeting adjourned at 7:50 p.m.

Joanne McConnell

Clarence F. Vincent II

07/02/2024 10:00:40 am President

Secretary