

**Philippi WV 26416  
January 25, 2016**

**Minutes**

The Barbour County Board of Education met in regular session at 6:00 p.m. on Monday, January 25, 2016 at the Board of Education Office, 45 School Street, Philippi, WV 26416.

Dana Stemple, Joanne McConnell, Ron Phillips, Eric Ruf, David Everson, Members, and Jeff Woofter, Secretary, were present. Also in attendance were: Glenn Sweet and Brian L. Moats.

Mr. Ruf called the meeting to order at 6:00 p.m.

Mrs. McConnell led the pledge to flag

Invocation by Mrs. McConnell

A motion was made by Mr. Everson to approve the minutes of the January 11, 2016 Special Session and the January 11, 2016 regular meeting. The motion was seconded by Mr. Stemple. After discussion the motion passed five (5) to zero (0).

The following delegations addressed the board:

Brian Moats/BCEA – regarding PEIA

**Reports**

December 2015 Financial Report  
Facilities Report

**Superintendents Recommendations –**

1. Recommendation: In compliance with Attendance Policy 8200, approve requests for In-county Out-of-Zone attendance for school year 2015-2016 contingent upon compliance with pupil-teacher ratio.
2. Recommendation: Approve budget adjustments.

BUDGET JOURNAL ENTRY

LINE NO.	ACCOUNT / DESCRIPTION	DEBIT	CREDIT
	MONTH - DECEMBER NUMBER - 12100 ENTRY DATE 12/07/15		
	61.43630 - IDEA		
0001	61.43630.04511.009.000.0000.0000.00 NEW		500.00
0002	61.43630.76191.911.000.0000.0000.00 NEW	16.21	
0003	61.43630.21210.611.000.0000.0000.00 NEW	483.79	
0004	BUDGET SUPPLEMENT FY16 IDEA GRANT; SEE		
0005	ATTACHMENTS TO JOURNAL ENTRY FOR		
0006	DOCUMENTATION.		
	* J/E TOTALS	500.00	500.00
	MONTH - DECEMBER NUMBER - 12101 ENTRY DATE 12/07/15		
	61.41612 - TITLE I		
0001	61.41612.04511.009.000.0000.0000.00		1,206,089.00
0002	61.41612.11111.114.000.0000.0000.00	5,000.00	
0003	61.41612.11111.221.000.0000.0000.00	160.00	
0004	61.41612.11111.233.000.0000.0000.00	185.00	
0005	61.41612.11111.611.000.0000.0000.00	110,000.00	
0006	61.41612.12213.111.000.0000.0000.00	25,000.00	
0007	61.41612.12213.582.000.0000.0000.00	36,000.00	
0008	61.41612.12213.341.000.0000.0000.00	100,000.00	
0009	61.41612.12213.583.000.0000.0000.00	48,000.00	
0010	61.41612.12110.341.000.0000.0000.00	100,307.00	
0011	61.41612.12213.341.000.0000.0000.00	150,000.00	
0012	61.41612.11111.643.000.0000.0000.00	20,000.00	
0013	61.41612.11111.652.000.0000.0000.00	379,842.68	
0014	61.41612.12170.112.000.0000.0000.00	50,000.00	
0015	61.41612.12170.122.000.0000.0000.00	17,500.00	
0016	61.41612.12170.611.000.0000.0000.00	25,000.00	
0017	61.41612.11111.151.000.0000.0000.00	25,000.00	
0018	61.41612.12170.114.000.0000.0000.00	75,000.00	
0019	61.41612.76191.911.000.0000.0000.00	39,094.32	
0020	BUDGET SUPPLEMENT FY16 TITLE I GRANT;		
0021	SEE ATTACHMENTS TO JOURNAL ENTRY FOR		
0022	DOCUMENTATION.		
	* J/E TOTALS	1,206,089.00	1,206,089.00
	MONTH - DECEMBER NUMBER - 12102 ENTRY DATE 12/08/15		
	61.90004 - FOGBF		
0001	61.90004.01922.009.000.0000.0000.00		1,000.00
0002	61.90004.14911.451.000.0000.0000.00	1,000.00	
0003	BUDGET SUPPLEMENT 12/08/15 FRIENDS OF		
0004	GEORGE BYRER FIELD DONATION; SEE		
0005	ATTACHMENTS TO JOURNAL ENTRY FOR		
0006	DOCUMENTATION.		
	* J/E TOTALS	1,000.00	1,000.00
	MONTH - DECEMBER NUMBER - 12103 ENTRY DATE 12/10/15		
	61.90004 - FOGBF		
0001	61.90004.01922.009.000.0000.0000.00		1,400.00
0002	61.90004.14911.451.000.0000.0000.00	1,400.00	
0003	BUDGET SUPPLEMENT 12/10/15 FRIENDS OF		
0004	GEORGE BYRER FIELD DONATIONS; SEE		
0005	ATTACHMENTS TO JOURNAL ENTRY FOR		
0006	DOCUMENTATION.		
	* J/E TOTALS	1,400.00	1,400.00
	MONTH - DECEMBER NUMBER - 12104 ENTRY DATE 12/18/15		
	61.90004 - FOGBF		
0001	61.90004.01922.009.000.0000.0000.00		25,100.00
0002	61.90004.14911.451.000.0000.0000.00	25,100.00	
0003	BUDGET SUPPLEMENT 12/18/15 FRIENDS OF		
0004	GEORGE BYRER FIELD DONATIONS; SEE		
0005	ATTACHMENTS TO JOURNAL ENTRY FOR		
0006	DOCUMENTATION.		
	* J/E TOTALS	25,100.00	25,100.00
	MONTH - DECEMBER NUMBER - 12105 ENTRY DATE 12/22/15		
	61.91000 - PERSONNEL OF THE YERA		
0001	61.91000.01922.009.000.0000.0000.00		63.95
0002	61.91000.12331.611.000.0000.0000.00	63.95	
0003	BUDGET SUPPLEMENT SERVICE PERSONNEL OF		
0004	THE YEAR AWARD REIMBURSEMENT; SEE		
0005	ATTACHMENTS TO JOURNAL ENTRY FOR		
0006	DOCUMENTATION.		
	* J/E TOTALS	63.95	63.95
	MONTH - DECEMBER NUMBER - 12106 ENTRY DATE 12/28/15		
	61.40611 - TITLE II		
0001	61.40611.12213.136.000.0000.0000.00		121.07
0002	61.40611.12213.221.000.0000.0000.00		9.26
0003	61.40611.12213.262.000.0000.0000.00		25.74
0004	61.40611.12213.582.000.0000.0000.00		602.35
0005	61.40611.76191.911.000.0000.0000.00		25.40
0006	61.40611.04519.009.000.0000.0000.00	783.82	
0007	NEGATIVE BUDGET SUPPLEMENT FOR FY16		

0008	TITLE II TO MOVE REMAINING UNSPENT		
0009	BALANCE OF \$782.83 TO REFUND ACCOUNT;		
0010	GRANT EXPIRED 12/31/15; SEE ATTACHMENTS		
0011	TO JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	783.82	783.82
	MONTH - DECEMBER	NUMBER - 12107	ENTRY DATE 12/28/15
	61.48410 - SAFE & SUPPORTIVE SCHOOLS		
0001	61.48410.11111.611.000.0000.0000.00		7,347.98
0002	61.48410.76191.911.000.0000.0000.00		246.15
0003	61.48410.04519.009.000.0000.0000.00 NEW	7,594.13	
0004	NEGATIVE BUDGET SUPPLEMENT FOR FY14 SAFE		
0005	AND SUPPORTIVE SCHOOLS TO MOVE REMAINING		
0006	BALANCE OF \$7,594.13 TO REFUND ACCOUNT;		
0007	GRANT EXPIRED 12/31/15; SEE ATTACHMENTS		
0008	TO JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	7,594.13	7,594.13
	MONTH - DECEMBER	NUMBER - 12108	ENTRY DATE 12/31/15
	11.00000 - MISC REVENUE		
0001	11.00000.01911.009.000.0000.0000.00		20.00
0002	11.00000.01911.009.000.0000.0000.00		20.00
0003	11.00000.01914.009.000.0000.0000.00		75.82
0004	11.00000.01986.009.000.0000.0000.00		339.48
0005	11.00000.01989.009.000.0000.0000.00		535.00
0006	11.00000.01989.009.000.0000.0000.00		10.00
0007	11.00000.01989.009.000.0000.0000.00		570.00
0008	11.00000.11111.441.000.0000.0000.00	169.21	
0009	11.00000.12560.551.000.0000.0000.00	369.60	
0010	11.00000.12572.541.000.0000.0000.00 NEW	21.00	
0011	11.00000.11111.431.000.0000.0000.00	1,010.49	
0012			
0013	11.00189.01984.009.000.0000.0000.00		282.76
0014	11.00189.01984.009.000.0000.0000.00		105.33
0015	11.00189.01989.009.000.0000.0000.00		708.09
0016	11.00189.11111.136.000.0000.0000.00	589.21	
0017	11.00189.11111.221.000.0000.0000.00	45.06	
0018	11.00189.11111.262.000.0000.0000.00	2.18	
0019	11.00189.12220.122.000.0000.0000.00 NEW	45.18	
0020	11.00189.12220.221.000.0000.0000.00 NEW	3.46	
0021	11.00189.12220.233.000.0000.0000.00 NEW	3.39	
0022	11.00189.12220.262.000.0000.0000.00 NEW	.17	
0023	11.00189.12711.123.000.0000.0000.00	81.20	
0024	11.00189.91920.122.000.0000.0000.00 NEW	102.75	
0025	11.00189.91920.221.000.0000.0000.00 NEW	7.87	
0026	11.00189.91920.233.000.0000.0000.00 NEW	7.70	
0027	11.00189.91920.262.000.0000.0000.00 NEW	.38	
0028	11.00189.91980.122.000.0000.0000.00	207.63	
	* J/E TOTALS	2,666.48	2,666.48
	MONTH - DECEMBER	NUMBER - 12109	ENTRY DATE 12/31/15
	61.90004 - FRIENDS OF GEORGE BYRER FIELD		
0001	61.90004.01512.009.000.0000.0000.00		16.85
0002	61.90004.14911.451.000.0000.0000.00	16.85	
0003	BUDGET SUPPLEMENT DEC-15 INTEREST FOR		
0004	FRIENDS OF GEORGE BYRER FIELD WV		
0005	INVESTMENT POOL ACCOUNT; SEE ATTACHMENTS		
0006	TO JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	16.85	16.85
	MONTH - DECEMBER	NUMBER - 12200	ENTRY DATE 12/01/15
	61.41510 - TITLE I		
0001	61.41510.11111.111.204.0000.0000.00	1,107.84	
0002	61.41510.12110.591.204.0000.0000.00	4,695.08	
0003	61.41510.12170.642.204.0000.0000.00	1,558.77	
0004	61.41510.12213.591.204.0000.0000.00	266.13	
0005	61.41510.11111.221.204.0000.0000.00		44.43
0006	61.41510.11111.233.204.0000.0000.00		92.03
0007	61.41510.11111.262.204.0000.0000.00		2.05
0008	61.41510.11115.111.204.0000.0000.00		465.56
0009	61.41510.11115.211.204.0000.0000.00		125.10
0010	61.41510.11115.221.204.0000.0000.00		6.74
0011	61.41510.12170.611.204.0000.0000.00		1,032.61
0012	61.41510.12213.114.204.0000.0000.00		4,765.52
0013	61.41510.12213.221.204.0000.0000.00		407.56
0014	61.41510.12213.233.204.0000.0000.00		659.50
0015	61.41510.12213.262.204.0000.0000.00		26.72
0016	BUDGET TRANSFER WITHIN FY15 TITLE I TO		
0017	REDISTRIBUTE BUDGET; PER TERESA		
0018	CHILDERS, 12/01/15; SEE ATTACHMENTS TO		
0019	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	7,627.82	7,627.82
	MONTH - DECEMBER	NUMBER - 12201	ENTRY DATE 12/01/15
	61.41610 - TITLE I		
0001	61.41610.12110.591.204.0000.0000.00	21,754.48	
0002	61.41610.11111.111.204.0000.0000.00		16,149.86
0003	61.41610.11111.221.204.0000.0000.00		69.23
0004	61.41610.11111.233.204.0000.0000.00		67.89
0005	61.41610.11111.262.204.0000.0000.00		3.36
0006	61.41610.12213.321.204.0000.0000.00		651.21

0007	61.41610.12213.131.204.0000.0000.00		1,500.00
0008	61.41610.12213.112.204.0000.0000.00		3,312.93
0009	BUDGET TRANSFER WITHIN FY16 TITLE I TO		
0010	REDISTRIBUTE BUDGET; PER TERESA		
0011	CHILDERS, 12/01/15; SEE ATTACHMENTS TO		
0012	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	21,754.48	21,754.48
	MONTH - DECEMBER NUMBER - 12202	ENTRY DATE	12/01/15
	61.41610 - TITLE I		
0001	61.41610.11111.647.302.0000.0000.00	269.70	
0002	61.41610.11111.643.302.0000.0000.00		269.70
0003	BUDGET TRANSFER WITHIN FY16 TITLE I TO		
0004	REDISTRIBUTE BUDGET; PER TERESA		
0005	CHILDERS, 12/01/15; SEE ATTACHMENTS TO		
0006	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	269.70	269.70
	MONTH - DECEMBER NUMBER - 12203	ENTRY DATE	12/01/15
	61.41513 - TITLE I		
0001	61.41513.11111.112.303.0000.0000.00	52.48	
0002	61.41513.11111.136.303.0000.0000.00	332.01	
0003	61.41513.11111.221.303.0000.0000.00	29.46	
0004	61.41513.11111.231.303.0000.0000.00	2.02	
0005	61.41513.11111.233.303.0000.0000.00	2.90	
0006	61.41513.11111.262.303.0000.0000.00	1.42	
0007	61.41513.11111.111.303.0000.0000.00		.01
0008	61.41513.11111.643.303.0000.0000.00		420.28
0009	BUDGET TRANSFER WITHIN FY15 TITLE I TO		
0010	REDISTRIBUTE BUDGET; PER TERESA		
0011	CHILDERS, 12/01/15; SEE ATTACHMENTS TO		
0012	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	420.29	420.29
	MONTH - DECEMBER NUMBER - 12204	ENTRY DATE	12/01/15
	61.41513 - TITLE I		
0001	61.41513.12213.136.202.0000.0000.00	10.11	
0002	61.41513.12213.221.202.0000.0000.00	.78	
0003	61.41513.12213.262.202.0000.0000.00	.04	
0004	61.41513.12213.331.202.0000.0000.00	4,244.93	
0005	61.41513.11111.643.202.0000.0000.00		1,943.03
0006	61.41513.11111.114.202.0000.0000.00		2,312.83
0007	BUDGET TRANSFER WITHIN FY15 TITLE I TO		
0008	REDISTRIBUTE BUDGET; PER TERESA		
0009	CHILDERS, 12/01/15; SEE ATTACHMENTS TO		
0010	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	4,255.86	4,255.86
	MONTH - DECEMBER NUMBER - 12205	ENTRY DATE	12/07/15
	61.40610 - TITLE II		
0001	61.40610.11115.111.000.0000.0000.00	855.98	
0002	61.40610.11115.211.000.0000.0000.00	16.00	
0003	61.40610.11115.221.000.0000.0000.00	42.07	
0004	61.40610.11115.232.000.0000.0000.00	63.88	
0005	61.40610.12213.112.000.0000.0000.00 NEW	41.99	
0006	61.40610.12213.231.000.0000.0000.00 NEW	195.20	
0007	61.40610.12213.232.000.0000.0000.00 NEW	39.62	
0008	61.40610.12213.591.000.0000.0000.00 NEW	20.00	
0009	61.40610.12213.331.000.0000.0000.00		1,274.74
0010	BUDGET TRANSFER WITHIN FY16 TITLE II TO		
0011	REDISTRIBUTE BUDGET; PER JEFF		
0012	KITTLE, 12/01/15; SEE ATTACHMENTS TO		
0013	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	1,274.74	1,274.74
	MONTH - DECEMBER NUMBER - 12206	ENTRY DATE	12/07/15
	61.59600 - RURAL & LOW INCOME		
0001	61.59600.12212.218.000.0000.0000.00	3.50	
0002	61.59600.12212.233.000.0000.0000.00	3,039.36	
0003	61.59600.12212.231.000.0000.0000.00		2,592.00
0004	61.59600.12213.611.000.0000.0000.00		450.86
0005	BUDGET TRANSFER WITHIN FY16 RURAL & LOW		
0006	INCOME TO REDISTRIBUTE BUDGET; PER JEFF		
0007	KITTLE, 12/01/15; SEE ATTACHMENTS TO		
0008	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	3,042.86	3,042.86
	MONTH - DECEMBER NUMBER - 12207	ENTRY DATE	12/07/15
	61.08610 - PROF STAFF DEVELOPMENT		
0001	61.08610.12213.114.000.0000.0000.00	1,500.00	
0002	61.08610.12213.136.000.0000.0000.00 NEW	1,000.00	
0003	61.08610.12213.221.000.0000.0000.00	100.00	
0004	61.08610.12213.233.000.0000.0000.00	50.00	
0005	61.08610.12213.262.000.0000.0000.00	50.00	
0006	61.08610.12213.582.000.0000.0000.00	2,000.00	
0007	61.08610.12213.611.000.0000.0000.00		4,700.00
0008	BUDGET TRANSFER WITHIN FY16 PROFESSIONAL		
0009	STAFF DEVELOPMENT TO REDISTRIBUTE		
0010	BUDGET; PER JEFF KITTLE, 12/01/15; SEE		
0011	ATTACHMENTS TO JOURNAL ENTRY FOR		
0012	DOCUMENTATION.		
	* J/E TOTALS	4,700.00	4,700.00

	MONTH - DECEMBER	NUMBER - 12208	ENTRY DATE 12/07/15	
	61.08620 - SERVICE STAFF DEVELOPMENT			
0001	61.08620.12574.591.000.0000.0000.00		30.00	
0002	61.08620.12574.611.000.0000.0000.00			30.00
0003	BUDGET TRANSFER WITHIN FY16 SERVICE			
0004	STAFF DEVELOPMENT TO REDISTRIBUTE			
0005	BUDGET; PER JEFF KITTLE, 12/01/15; SEE			
0006	ATTACHMENTS TO JOURNAL ENTRY FOR			
0007	DOCUMENTATION.			
	* J/E TOTALS		30.00	30.00
	MONTH - DECEMBER	NUMBER - 12209	ENTRY DATE 12/10/15	
	61.50610 - CARL PERKINS			
0001	61.50610.31311.442.000.0000.0000.00		112.10	
0002	61.50610.31311.583.000.0000.0000.00		59.68	
0003	61.50610.31311.611.000.0000.0000.00			171.78
0004	61.50610.31333.581.000.0000.0000.00		35.42	
0005	61.50610.31333.611.000.0000.0000.00		333.23	
0006	61.50610.31333.442.000.0000.0000.00			368.65
0007	61.50610.31391.582.000.0000.0000.00		344.96	
0008	61.50610.31391.331.000.0000.0000.00			344.96
0009	BUDGET TRANSFER WITHIN FY16 CARL PERKINS			
0010	TO REDISTRIBUTE BUDGET; PER TONYA			
0011	FERGUSON, 12/08/15; SEE ATTACHMENTS TO			
0012	JOURNAL ENTRY FOR DOCUMENTATION.			
	* J/E TOTALS		885.39	885.39
	MONTH - DECEMBER	NUMBER - 12210	ENTRY DATE 12/10/15	
	61.07410 - INNOVATION ZONE			
0001	61.07410.12213.136.501.0000.0000.00		281.00	
0002	61.07410.12213.583.501.0000.0000.00		21.50	
0003	61.07410.12213.611.501.0000.0000.00 NEW		1.04	
0004	61.07410.11111.331.501.0000.0000.00			303.54
0005	BUDGET TRANSFER WITHIN FY14 INNOVATION			
0006	ZONE GRANT TO REDISTRIBUTE BUDGET; SEE			
0007	ATTACHMENTS TO JOURNAL ENTRY FOR			
0008	DOCUMENTATION.			
	* J/E TOTALS		303.54	303.54
	MONTH - DECEMBER	NUMBER - 12211	ENTRY DATE 12/10/15	
	61.24610 - GED			
0001	61.24610.31391.656.000.0000.0000.00		327.20	
0002	61.24610.31391.331.000.0000.0000.00			320.00
0003	61.24610.31391.611.000.0000.0000.00			7.20
0004	BUDGET TRANSFER WITHIN FY16 GED GRANT TO			
0005	REDISTRIBUTE BUDGET; PER TONYA			
0006	FERGUSON, 12/08/15; SEE ATTACHMENTS TO			
0007	JOURNAL ENTRY FOR DOCUMENTATION.			
	* J/E TOTALS		327.20	327.20
	MONTH - DECEMBER	NUMBER - 12212	ENTRY DATE 12/10/15	
	61.05510 - STATE CTE			
0001	61.05510.31391.114.000.0000.0000.00		29.40	
0002	61.05510.31391.221.000.0000.0000.00		2.25	
0003	61.05510.31391.233.000.0000.0000.00		2.20	
0004	61.05510.31391.262.000.0000.0000.00		.11	
0005	61.05510.31391.582.000.0000.0000.00		74.76	
0006	61.05510.31391.656.000.0000.0000.00 NEW		82.80	
0007	61.05510.31361.611.000.0000.0000.00			191.52
0008	BUDGET TRANSFER WITHIN FY15 STATE CTE TO			
0009	REDISTRIBUTE BUDGET; PER TONYA			
0010	FERGUSON, 12/08/15; SEE ATTACHMENTS TO			
0011	JOURNAL ENTRY FOR DOCUMENTATION.			
	* J/E TOTALS		191.52	191.52
	MONTH - DECEMBER	NUMBER - 12213	ENTRY DATE 12/10/15	
	61.05580 - STATE CTE			
0001	61.05580.31311.732.000.0000.0000.00 NEW		4,947.50	
0002	61.05580.31311.611.000.0000.0000.00			1,313.66
0003	61.05580.31334.611.000.0000.0000.00			876.68
0004	61.05580.31331.611.000.0000.0000.00			1,287.00
0005	61.05580.31333.611.000.0000.0000.00			1,287.00
0006	61.05580.31345.611.000.0000.0000.00			183.16
0007	BUDGET TRANSFER WITHIN FY15 STATE CTE			
0008	EQUIPMENT GRANT TO REDISTRIBUTE BUDGET;			
0009	PER TONYA FERGUSON, 12/08/15; SEE			
0010	ATTACHMENTS TO JOURNAL ENTRY FOR			
0011	DOCUMENTATION.			
	* J/E TOTALS		4,947.50	4,947.50
	MONTH - DECEMBER	NUMBER - 12214	ENTRY DATE 12/23/15	
	61.88620 - CHILD NUTRITION SUMMER			
0001	61.88620.13121.122.000.0000.0000.00		2,027.67	
0002	61.88620.13121.221.000.0000.0000.00		155.12	
0003	61.88620.13121.233.000.0000.0000.00		152.07	
0004	61.88620.13121.264.000.0000.0000.00		70.96	
0005	61.88620.13121.632.000.0000.0000.00			910.83
0006	61.88620.13121.634.000.0000.0000.00			4,356.22
0007	61.88620.13121.636.000.0000.0000.00			399.54
0008	61.88620.76191.911.000.0000.0000.00		344.86	
0009	61.88620.13121.634.000.0000.0000.00		2,915.91	
0010	BUDGET TRANSFER WITHIN FY16 CHILD			

0011	NUTRITION SUMMER TO REDISTRIBUTE BUDGET;		
0012	SEE ATTACHMENTS TO JOURNAL ENTRY FOR		
0013	DOCUMENTATION.		
	* J/E TOTALS	5,666.59	5,666.59
	MONTH - DECEMBER NUMBER - 12215	ENTRY DATE	12/23/15
	61.88620 - CHILD NUTRITION SUMMER		
0001	61.88620.01626.009.000.0000.0000.00		900.90
0002	61.88620.04654.009.000.0000.0000.00		4,221.51
0003	61.88620.13121.634.000.0000.0000.00		2,915.91
0004	61.88620.76111.911.000.0000.0000.00	8,038.32	
0005	BUDGET TRANSFER TO CLOSE OUT FY16 CHILD		
0006	NUTRITION SUMMER PROJECT; THIS ENTRY IS		
0007	THE FUND 61 PORTION OF ENTRY ONLY; SEE		
0008	ATTACHMENTS TO JOURNAL ENTRY FOR		
0009	DOCUMENTATION.		
	* J/E TOTALS	8,038.32	8,038.32
	MONTH - DECEMBER NUMBER - 12216	ENTRY DATE	12/23/15
	61.59510 - RURAL & LOW INCOME		
0001	61.59510.04511.009.000.0000.0000.00	1,560.86	
0002	61.59510.04519.009.000.0000.0000.00		1,560.86
0003	BUDGET TRANSFER WITHIN FY15 RURAL & LOW		
0004	INCOME TO REDISTRIBUTE BUDGET; SEE		
0005	ATTACHMENTS TO JOURNAL ENTRY FOR		
0006	DOCUMENTATION.		
	* J/E TOTALS	1,560.86	1,560.86
	MONTH - DECEMBER NUMBER - 12217	ENTRY DATE	12/23/15
	61.01601 - STEP 7		
0001	61.01601.11111.641.000.0000.0000.00 NEW	11,310.84	
0002	61.01601.11111.642.000.0000.0000.00		11,310.84
0003	BUDGET TRANSFER WITHIN FY16 STEP 7 TO		
0004	REDISTRIBUTE BUDGET; SEE ATTACHMENTS TO		
0005	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	11,310.84	11,310.84
	MONTH - DECEMBER NUMBER - 12218	ENTRY DATE	12/23/15
	61.01605 - STEP 7		
0001	61.01605.41431.581.000.0000.0000.00 NEW	78.20	
0002	61.01605.11111.581.000.0000.0000.00		78.20
0003	BUDGET TRANSFER WITHIN FY16 STEP 7 TO		
0004	REDISTRIBUTE BUDGET; SEE ATTACHMENTS TO		
0005	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	78.20	78.20
	MONTH - DECEMBER NUMBER - 12219	ENTRY DATE	12/23/15
	61.01602 - STEP 7		
0001	61.01602.11111.611.000.0000.0000.00		144.00
0002	61.01602.11111.641.000.0000.0000.00	124.00	
0003	61.01602.12237.591.000.0000.0000.00	20.00	
0004	BUDGET TRANSFER WITHIN FY16 STEP 7 TO		
0005	REDISTRIBUTE BUDGET; SEE ATTACHMENTS TO		
0006	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	144.00	144.00
	MONTH - DECEMBER NUMBER - 12220	ENTRY DATE	12/23/15
	61.01606 - STEP 7		
0001	61.01606.11111.581.000.0000.0000.00 NEW	181.70	
0002	61.01606.11111.641.000.0000.0000.00		181.70
0003	BUDGET TRANSFER WITHIN FY16 STEP 7 TO		
0004	REDISTRIBUTE BUDGET; SEE ATTACHMENTS TO		
0005	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	181.70	181.70
	MONTH - DECEMBER NUMBER - 12221	ENTRY DATE	12/23/15
	61.01607 - STEP 7		
0001	61.01607.11111.581.000.0000.0000.00	618.92	
0002	61.01607.11111.582.000.0000.0000.00 NEW	64.40	
0003	61.01607.11111.641.000.0000.0000.00 NEW	353.21	
0004	61.01607.12213.582.000.0000.0000.00 NEW	200.60	
0005	61.01607.12411.582.000.0000.0000.00 NEW	25.30	
0006	61.01607.12411.581.000.0000.0000.00		1,262.43
0007	BUDGET TRANSFER WITHIN FY16 STEP 7 TO		
0008	REDISTRIBUTE BUDGET; SEE ATTACHMENTS TO		
0009	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	1,262.43	1,262.43
	MONTH - DECEMBER NUMBER - 12222	ENTRY DATE	12/23/15
	61.01618 - STEP 7		
0001	61.01618.11111.643.501.0000.0000.00	99.93	
0002	61.01618.11111.651.501.0000.0000.00	119.88	
0003	61.01618.11111.611.501.0000.0000.00		219.81
0004	BUDGET TRANSFER WITHIN FY16 STEP 7 TO		
0005	REDISTRIBUTE BUDGET; SEE ATTACHMENTS TO		
0006	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	219.81	219.81
	MONTH - DECEMBER NUMBER - 12223	ENTRY DATE	12/23/15
	61.07410 - INNOVATION ZONE		
0001	61.07410.12213.136.501.0000.0000.00	402.26	
0002	61.07410.12213.221.501.0000.0000.00	52.26	
0003	61.07410.12213.263.501.0000.0000.00 NEW	2.52	
0004	61.07410.12213.583.501.0000.0000.00		457.04
0005	61.07410.12711.263.501.0000.0000.00	143.21	

0006	61.07410.12711.122.501.0000.0000.00		143.21
0007	BUDGET TRANSFER WITHIN FY14 INNOVATION		
0008	ZONE TO REDISTRIBUTE BUDGET; SEE		
0009	ATTACHMENTS TO JOURNAL ENTRY FOR		
0010	DOCUMENTATION.		
	* J/E TOTALS	600.25	600.25
	MONTH - DECEMBER NUMBER - 12224	ENTRY DATE 12/23/15	
	61.08350 - ACADEMIC CURRICULUM TRIPS		
0001	61.08350.12711.122.000.0000.0000.00	109.89	
0002	61.08350.12711.233.000.0000.0000.00		109.89
0003	61.08350.12711.221.000.0000.0000.00		95.51
0004	61.08350.12711.233.000.0000.0000.00		125.63
0005	61.08350.12711.263.000.0000.0000.00		60.66
0006	61.08350.12711.122.000.0000.0000.00	236.51	
0007	61.08350.12711.221.000.0000.0000.00	18.09	
0008	61.08350.12711.233.000.0000.0000.00	17.74	
0009	61.08350.12711.263.000.0000.0000.00	9.46	
0010	BUDGET TRANSFER WITHIN FY13 ACADEMIC		
0011	CURRICULUM TRIPS TO REDISTRIBUTE BUDGET;		
0012	SEE ATTACHMENTS TO JOURNAL ENTRY FOR		
0013	DOCUMENTATION.		
	* J/E TOTALS	391.69	391.69
	MONTH - DECEMBER NUMBER - 12225	ENTRY DATE 12/23/15	
	61.08610 - PROF STAFF DEVELOPMENT		
0001	61.08610.12213.331.000.0000.0000.00	550.00	
0002	61.08610.12213.581.000.0000.0000.00 NEW	5.75	
0003	61.08610.12213.582.000.0000.0000.00		555.75
0004	BUDGET TRANSFER WITHIN FY16 PROFESSIONAL		
0005	STAFF DEVELOPMENT TO REDISTRIBUTE BUDGET		
0006	SEE ATTACHMENTS TO JOURNAL ENTRY FOR		
0007	DOCUMENTATION.		
	* J/E TOTALS	555.75	555.75
	MONTH - DECEMBER NUMBER - 12226	ENTRY DATE 12/23/15	
	61.08620 - SERVICE STAFF DEVELOPMENT		
0001	61.08620.12574.591.000.0000.0000.00	700.00	
0002	61.08620.12574.611.000.0000.0000.00		700.00
0003	BUDGET TRANSFER WITHIN FY16 SERVICE		
0004	STAFF DEVELOPMENT TO REDISTRIBUTE		
0005	BUDGET; SEE ATTACHMENTS TO JOURNAL ENTRY		
0006	FOR DOCUMENTATION.		
	* J/E TOTALS	700.00	700.00
	MONTH - DECEMBER NUMBER - 12227	ENTRY DATE 12/23/15	
	61.08680 - STEP 7B		
0001	61.08680.11111.432.000.0000.0000.00 NEW	2,940.00	
0002	61.08680.11111.442.000.0000.0000.00 NEW	85.00	
0003	61.08680.11111.582.000.0000.0000.00 NEW	207.00	
0004	61.08680.11111.651.000.0000.0000.00 NEW	3,005.79	
0005	61.08680.11111.653.000.0000.0000.00 NEW	5,621.04	
0006	61.08680.11111.656.000.0000.0000.00 NEW	1,895.00	
0007	61.08680.12570.652.000.0000.0000.00 NEW	159.09	
0008	61.08680.12571.651.000.0000.0000.00 NEW	124.98	
0009	61.08680.11111.652.000.0000.0000.00		14,037.90
0010	BUDGET TRANSFER WITHIN FY16 STEP 7B TO		
0011	REDISTRIBUTE BUDGET; SEE ATTACHMENTS TO		
0012	JOURNAL ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	14,037.90	14,037.90
	MONTH - DECEMBER NUMBER - 12228	ENTRY DATE 12/23/15	
	61.17610 - ALTERNATIVE EDUCATION		
0001	61.17610.41421.131.000.0000.0000.00 NEW	2,992.14	
0002	61.17610.41421.134.000.0000.0000.00 NEW	184.83	
0003	61.17610.41421.135.000.0000.0000.00 NEW	55.72	
0004	61.17610.41421.111.000.0000.0000.00		3,232.69
0005	BUDGET TRANSFER WITHIN FY16 ALTERNATIVE		
0006	EDUCATION TO REDISTRIBUTE BUDGET; SEE		
0007	ATTACHMENTS TO JOURNAL ENTRY FOR		
0008	DOCUMENTATION.		
	* J/E TOTALS	3,232.69	3,232.69
	MONTH - DECEMBER NUMBER - 12229	ENTRY DATE 12/23/15	
	61.26620 - TECHNOLOGY		
0001	61.26620.11111.111.000.0000.0000.00 NEW	8,782.80	
0002	61.26620.11111.211.000.0000.0000.00 NEW	721.00	
0003	61.26620.11111.218.000.0000.0000.00 NEW	489.00	
0004	61.26620.11111.221.000.0000.0000.00 NEW	642.46	
0005	61.26620.11111.233.000.0000.0000.00 NEW	642.90	
0006	61.26620.11111.262.000.0000.0000.00 NEW	31.87	
0007	61.26620.12239.111.000.0000.0000.00		17,243.27
0008	61.26620.12239.131.000.0000.0000.00 NEW	137.46	
0009	61.26620.12239.211.000.0000.0000.00		1,076.90
0010	61.26620.12239.218.000.0000.0000.00		737.24
0011	61.26620.12239.221.000.0000.0000.00	2,191.86	
0012	61.26620.12239.233.000.0000.0000.00	5,160.86	
0013	61.26620.12239.262.000.0000.0000.00	257.20	
0014	BUDGET TRANSFER WITHIN FY16 TSS PILOT		
0015	PROJECT TO REDISTRIBUTE BUDGET; SEE		
0016	ATTACHMENTS TO JOURNAL ENTRY FOR		
0017	DOCUMENTATION.		

		* J/E TOTALS	19,057.41	19,057.41
		MONTH - DECEMBER	ENTRY DATE	12/23/15
		NUMBER - 12230		
		61.84550 - LITERACY GRANT		
0001	61.84550.11111.114.000.0000.0000.00	NEW	61,200.00	
0002	61.84550.11111.221.000.0000.0000.00	NEW	4,681.80	
0003	61.84550.11111.231.000.0000.0000.00	NEW	2,790.00	
0004	61.84550.11111.232.000.0000.0000.00	NEW	495.00	
0005	61.84550.11111.233.000.0000.0000.00	NEW	2,475.00	
0006	61.84550.11111.262.000.0000.0000.00	NEW	232.56	
0007	61.84550.11111.611.000.0000.0000.00	NEW	1,933.28	
0008	61.84550.12213.112.000.0000.0000.00	NEW	21.98	
0009	61.84550.12213.114.000.0000.0000.00		2,096.62	
0010	61.84550.12213.231.000.0000.0000.00	NEW	99.00	
0011	61.84550.12213.233.000.0000.0000.00		109.40	
0012	61.84550.12611.122.000.0000.0000.00	NEW	2,003.28	
0013	61.84550.12611.221.000.0000.0000.00		153.26	
0014	61.84550.12611.231.000.0000.0000.00	NEW	178.37	
0015	61.84550.12611.233.000.0000.0000.00	NEW	61.06	
0016	61.84550.12611.264.000.0000.0000.00	NEW	70.12	
0017	61.84550.11119.114.000.0000.0000.00			78,600.73
0018	BUDGET TRANSFER WITHIN FY15 LITERACY			
0019	GRANT TO REDISTRIBUTE BUDGET; SEE			
0020	ATTACHMENTS TO JOURNAL ENTRY FOR			
0021	DOCUMENTATION.			
		* J/E TOTALS	78,600.73	78,600.73
		MONTH - DECEMBER	ENTRY DATE	12/23/15
		NUMBER - 12231		
		61.88512 - CHILD NUTRITION		
0001	61.88512.13121.636.000.0000.0000.00		2,447.93	
0002	61.88512.13121.619.000.0000.0000.00			2,447.93
0003	BUDGET TRANSFER WITHIN FY15 CHILD			
0004	NUTRITION STATE MATCHING TO REDISTRIBUTE			
0005	BUDGET; SEE ATTACHMENTS TO JOURNAL			
0006	ENTRY FOR DOCUMENTATION.			
		* J/E TOTALS	2,447.93	2,447.93
		MONTH - DECEMBER	ENTRY DATE	12/28/15
		NUMBER - 12232		
		61.88550 - CHILD/ADULT CARE		
0001	61.88550.04656.009.000.0000.0000.00			317.87
0002	61.88550.13121.122.000.0000.0000.00			1,023.76
0003	61.88550.13121.142.000.0000.0000.00		55.08	
0004	61.88550.13121.221.000.0000.0000.00			176.00
0005	61.88550.13121.233.000.0000.0000.00			307.62
0006	61.88550.13121.264.000.0000.0000.00			89.61
0007	61.88550.13121.632.000.0000.0000.00			1,738.18
0008	61.88550.13121.634.000.0000.0000.00			9,489.18
0009	61.88550.13121.636.000.0000.0000.00			585.43
0010	61.88550.76191.911.000.0000.0000.00			1,718.86
0011	61.88550.76111.911.000.0000.0000.00	NEW	15,391.43	
0012	BUDGET TRANSFER TO CLOSE OUT FY15 CHILD			
0013	NUTRITION SUPPERS PROJECT; THIS ENTRY IS			
0014	ONLY THE FUND 61 PORTION OF ENTRY; SEE			
0015	ATTACHMENTS TO JOURNAL ENTRY FOR			
0016	DOCUMENTATION.			
		* J/E TOTALS	15,446.51	15,446.51
		MONTH - DECEMBER	ENTRY DATE	12/28/15
		NUMBER - 12233		
		61.40611 - TITLE II		
0001	61.40611.04511.009.000.0000.0000.00		783.82	
0002	61.40611.04519.009.000.0000.0000.00			783.82
0003	BUDGET TRANSFER WITHIN FY16 TITLE II TO			
0004	REDISTRIBUTE REVENUE BUDGET; SEE			
0005	ATTACHMENTS TO JOURNAL ENTRY FOR			
0006	DOCUMENTATION.			
		* J/E TOTALS	783.82	783.82
		MONTH - DECEMBER	ENTRY DATE	12/28/15
		NUMBER - 12234		
		61.48410 - SAFE AND SUPPORTIVE SCHOOLS		
0001	61.48410.04511.009.000.0000.0000.00		7,594.13	
0002	61.48410.04519.009.000.0000.0000.00			7,594.13
0003	BUDGET TRANSFER WITHIN FY14 SAFE AND			
0004	SUPPORTIVE SCHOOLS TO REDISTRIBUTE			
0005	REVENUE BUDGET; SEE ATTACHMENTS TO			
0006	JOURNAL ENTRY FOR DOCUMENTATION.			
		* J/E TOTALS	7,594.13	7,594.13
		MONTH - DECEMBER	ENTRY DATE	12/23/15
		NUMBER - 12300		
		11.00000 - CHILD NUTRITION SUMMER		
0001	11.00000.05261.009.000.0000.0000.00			8,038.32
0002	11.00000.76321.842.000.0000.0000.00		8,038.32	
0003	BUDGET TRANSFER TO CLOSE OUT FY16 CHILD			
0004	NUTRITION SUMMER PROJECT; THIS ENTRY IS			
0005	THE FUND 11 PORTION OF ENTRY ONLY; SEE			
0006	ATTACHMENTS TO JOURNAL ENTRY FOR			
0007	DOCUMENTATION.			
		* J/E TOTALS	8,038.32	8,038.32
		MONTH - DECEMBER	ENTRY DATE	12/23/15
		NUMBER - 12301		
		11.00083 - MEDICAID		
0001	11.00083.11111.134.000.0000.0000.00	NEW	44.87	
0002	11.00083.11111.221.000.0000.0000.00			44.87
0003	BUDGET TRANSFER WITHIN MEDICAID LOCAL			



0004	PROJECT TO REDSITRIBUTE BUDGET; SEE		
0005	ATTACHMENTS TO JOURNAL ENTRY FOR		
0006	DOCUMENTATION.		
	* J/E TOTALS	44.87	44.87
	MONTH - DECEMBER	NUMBER - 12302	ENTRY DATE 12/28/15
	11.00000 - PAYROLL ACCOUNTS		
0001	11.00000.22721.123.000.0000.0000.00	3,707.59	
0002	11.00000.11111.111.000.0000.0000.00		3,707.59
0003	OVERTIME		
0004			
0005	11.00000.11111.134.000.0000.0000.00	13,236.40	
0006	11.00000.11111.135.000.0000.0000.00	2,587.98	
0007	11.00000.11111.136.000.0000.0000.00	322.39	
0008	11.00000.11111.138.000.0000.0000.00	485.04	
0009	11.00000.11111.141.000.0000.0000.00	104.50	
0010	11.00000.11111.144.000.0000.0000.00	1,121.06	
0011	11.00000.11111.145.000.0000.0000.00	609.95	
0012	11.00000.11111.148.000.0000.0000.00	2,617.50	
0013	11.00000.11121.134.000.0000.0000.00	1,041.49	
0014	11.00000.11121.141.000.0000.0000.00	478.24	
0015	11.00000.11121.144.000.0000.0000.00	617.16	
0016	11.00000.12220.134.000.0000.0000.00	131.37	
0017	11.00000.12220.144.000.0000.0000.00	94.64	
0018	11.00000.12411.134.000.0000.0000.00	30.32	
0019	11.00000.12411.141.000.0000.0000.00	.83	
0020	11.00000.12411.144.000.0000.0000.00	1,892.05	
0021	11.00000.12411.145.000.0000.0000.00	250.63	
0022	11.00000.12611.144.000.0000.0000.00	1,984.85	
0023	11.00000.12611.145.000.0000.0000.00	339.05	
0024	11.00000.12611.148.000.0000.0000.00 NEW	664.72	
0025	11.00000.12621.144.000.0000.0000.00	22.38	
0026	11.00000.12711.141.000.0000.0000.00	1,732.76	
0027	11.00000.12711.144.000.0000.0000.00	3,669.87	
0028	11.00000.12711.145.000.0000.0000.00	299.72	
0029	11.00000.12711.149.000.0000.0000.00	167.32	
0030	11.00000.12731.145.000.0000.0000.00	293.36	
0031	11.00000.12731.149.000.0000.0000.00 NEW	223.88	
0032	11.00000.21210.131.000.0000.0000.00	26,813.28	
0033	11.00000.21210.134.000.0000.0000.00	1,699.91	
0034	11.00000.21210.141.000.0000.0000.00	168.40	
0035	11.00000.21210.144.000.0000.0000.00	646.10	
0036	11.00000.21210.148.000.0000.0000.00	1,575.00	
0037	11.00000.21221.131.000.0000.0000.00	3,390.55	
0038	11.00000.21221.141.000.0000.0000.00	1,904.05	
0039	11.00000.21221.144.000.0000.0000.00	62.78	
0040	11.00000.21282.134.000.0000.0000.00	90.74	
0041	11.00000.21282.141.000.0000.0000.00	204.96	
0042	11.00000.21282.144.000.0000.0000.00	119.99	
0043	11.00000.22130.144.000.0000.0000.00	62.78	
0044	11.00000.22711.141.000.0000.0000.00 NEW	47.48	
0045	11.00000.22721.142.000.0000.0000.00	26.02	
0046	11.00000.31311.134.000.0000.0000.00	603.39	
0047	11.00000.31311.135.000.0000.0000.00	140.50	
0048	11.00000.31331.134.000.0000.0000.00	383.02	
0049	11.00000.31345.134.000.0000.0000.00	126.09	
0050	11.00000.31361.134.000.0000.0000.00	121.26	
0051	11.00000.31371.134.000.0000.0000.00	428.52	
0052	11.00000.31391.134.000.0000.0000.00	750.34	
0053	11.00000.41421.131.000.0000.0000.00	197.79	
0054	11.00000.41471.134.000.0000.0000.00	27.27	
0055	11.00000.11111.131.000.0000.0000.00		74,609.68
0056	SUBSTITUTES		
0057			
0058	11.00000.11111.218.000.0000.0000.00	1,141.01	
0059	11.00000.12411.211.000.0000.0000.00		.02
0060	11.00000.21210.211.000.0000.0000.00		2,596.00
0061	11.00000.21221.211.000.0000.0000.00	341.00	
0062	11.00000.11111.211.000.0000.0000.00	1,114.01	
0063	HEALTH INSURNACE		
0064			
0065	11.00000.11111.112.000.0000.0000.00	2,318.39	
0066	11.00000.11111.115.000.0000.0000.00	1,672.56	
0067	11.00000.11111.121.000.0000.0000.00		.02
0068	11.00000.11111.122.000.0000.0000.00	327.82	
0069	11.00000.11111.221.000.0000.0000.00	2,954.58	
0070	11.00000.11111.231.000.0000.0000.00	243.55	
0071	11.00000.11111.232.000.0000.0000.00		13.50
0072	11.00000.11111.233.000.0000.0000.00	560.33	
0073	11.00000.11111.262.000.0000.0000.00	154.60	
0074	11.00000.11115.111.000.0000.0000.00	.01	
0075	11.00000.11115.221.000.0000.0000.00		2.48
0076	11.00000.11115.231.000.0000.0000.00	.01	
0077	11.00000.11115.262.000.0000.0000.00		.01
0078	11.00000.11121.111.000.0000.0000.00	.01	
0079	11.00000.11121.121.000.0000.0000.00	5,588.36	
0080	11.00000.11121.221.000.0000.0000.00	577.66	

0081	11.00000.11121.231.000.0000.0000.00	.01	
0082	11.00000.11121.233.000.0000.0000.00	419.08	
0083	11.00000.11121.262.000.0000.0000.00	28.61	
0084	11.00000.12110.121.000.0000.0000.00		.01
0085	11.00000.12110.221.000.0000.0000.00	.02	
0086	11.00000.12110.233.000.0000.0000.00		.02
0087	11.00000.12120.111.000.0000.0000.00		.01
0088	11.00000.12120.221.000.0000.0000.00		4.60
0089	11.00000.12120.233.000.0000.0000.00	.02	
0090	11.00000.12120.262.000.0000.0000.00		.03
0091	11.00000.12130.111.000.0000.0000.00		.03
0092	11.00000.12130.221.000.0000.0000.00		.03
0093	11.00000.12130.233.000.0000.0000.00	.04	
0094	11.00000.12130.262.000.0000.0000.00		.06
0095	11.00000.12211.221.000.0000.0000.00		.37
0096	11.00000.12211.232.000.0000.0000.00	.01	
0097	11.00000.12211.233.000.0000.0000.00		.01
0098	11.00000.12211.262.000.0000.0000.00	.02	
0099	11.00000.12220.121.000.0000.0000.00		.01
0100	11.00000.12220.221.000.0000.0000.00	17.25	
0101	11.00000.12220.233.000.0000.0000.00		.02
0102	11.00000.12220.262.000.0000.0000.00	.80	
0103	11.00000.12232.111.000.0000.0000.00		.01
0104	11.00000.12232.221.000.0000.0000.00		.01
0105	11.00000.12232.231.000.0000.0000.00		.01
0106	11.00000.12232.262.000.0000.0000.00		.01
0107	11.00000.12311.221.000.0000.0000.00	122.40	
0108	11.00000.12311.262.000.0000.0000.00	5.90	
0109	11.00000.12316.111.000.0000.0000.00	.01	
0110	11.00000.12316.221.000.0000.0000.00		1.91
0111	11.00000.12321.121.000.0000.0000.00	.01	
0112	11.00000.12321.221.000.0000.0000.00	.05	
0113	11.00000.12321.233.000.0000.0000.00		.02
0114	11.00000.12321.262.000.0000.0000.00	.01	
0115	11.00000.12324.111.000.0000.0000.00		.02
0116	11.00000.12324.221.000.0000.0000.00		1.03
0117	11.00000.12329.221.000.0000.0000.00	.03	
0118	11.00000.12329.231.000.0000.0000.00	.03	
0119	11.00000.12329.262.000.0000.0000.00	.02	
0120	11.00000.12411.111.000.0000.0000.00		.01
0121	11.00000.12411.121.000.0000.0000.00	.01	
0122	11.00000.12411.122.000.0000.0000.00 NEW	27.53	
0123	11.00000.12411.221.000.0000.0000.00	157.44	
0124	11.00000.12411.232.000.0000.0000.00		.01
0125	11.00000.12411.233.000.0000.0000.00	2.12	
0126	11.00000.12411.262.000.0000.0000.00	8.19	
0127	11.00000.12510.221.000.0000.0000.00	.07	
0128	11.00000.12510.232.000.0000.0000.00	.02	
0129	11.00000.12510.233.000.0000.0000.00	.02	
0130	11.00000.12510.262.000.0000.0000.00	.02	
0131	11.00000.12570.121.000.0000.0000.00		.01
0132	11.00000.12570.221.000.0000.0000.00		.01
0133	11.00000.12570.233.000.0000.0000.00	.05	
0134	11.00000.12570.262.000.0000.0000.00		.03
0135	11.00000.12576.221.000.0000.0000.00	.01	
0136	11.00000.12576.231.000.0000.0000.00	.01	
0137	11.00000.12611.121.000.0000.0000.00		767.27
0138	11.00000.12611.221.000.0000.0000.00	166.37	
0139	11.00000.12611.231.000.0000.0000.00	.02	
0140	11.00000.12611.233.000.0000.0000.00		57.62
0141	11.00000.12611.262.000.0000.0000.00	.01	
0142	11.00000.12611.264.000.0000.0000.00	106.56	
0143	11.00000.12621.121.000.0000.0000.00		.01
0144	11.00000.12621.122.000.0000.0000.00	23.89	
0145	11.00000.12621.221.000.0000.0000.00	.04	
0146	11.00000.12621.233.000.0000.0000.00	1.80	
0147	11.00000.12621.264.000.0000.0000.00	2.23	
0148	11.00000.12631.221.000.0000.0000.00		.02
0149	11.00000.12631.233.000.0000.0000.00	.01	
0150	11.00000.12711.121.000.0000.0000.00	10,769.57	
0151	11.00000.12711.221.000.0000.0000.00	1,302.75	
0152	11.00000.12711.232.000.0000.0000.00	.01	
0153	11.00000.12711.233.000.0000.0000.00	807.77	
0154	11.00000.12711.263.000.0000.0000.00	629.45	
0155	11.00000.12711.264.000.0000.0000.00 NEW	43.30	
0156	11.00000.12731.121.000.0000.0000.00		52.09
0157	11.00000.12731.221.000.0000.0000.00	35.57	
0158	11.00000.12731.233.000.0000.0000.00		3.90
0159	11.00000.12731.263.000.0000.0000.00	18.59	
0160	11.00000.21210.111.000.0000.0000.00	22,119.24	
0161	11.00000.21210.112.000.0000.0000.00	74.53	
0162	11.00000.21210.121.000.0000.0000.00		119.14
0163	11.00000.21210.221.000.0000.0000.00	4,251.50	
0164	11.00000.21210.233.000.0000.0000.00	1,646.68	
0165	11.00000.21210.262.000.0000.0000.00	196.03	
0166	11.00000.21221.221.000.0000.0000.00	402.69	

0167	11.00000.21221.233.000.0000.0000.00		.01
0168	11.00000.21221.262.000.0000.0000.00	19.83	
0169	11.00000.21223.111.000.0000.0000.00	.01	
0170	11.00000.21223.221.000.0000.0000.00		4.19
0171	11.00000.21223.262.000.0000.0000.00		.04
0172	11.00000.21282.111.000.0000.0000.00	.01	
0173	11.00000.21282.121.000.0000.0000.00	232.83	
0174	11.00000.21282.221.000.0000.0000.00	47.96	
0175	11.00000.21282.233.000.0000.0000.00	17.51	
0176	11.00000.21282.262.000.0000.0000.00	2.28	
0177	11.00000.22130.121.000.0000.0000.00	.02	
0178	11.00000.22130.221.000.0000.0000.00	4.78	
0179	11.00000.22130.262.000.0000.0000.00	.22	
0180	11.00000.22140.111.000.0000.0000.00	.01	
0181	11.00000.22140.221.000.0000.0000.00	.04	
0182	11.00000.22140.262.000.0000.0000.00		.01
0183	11.00000.22150.111.000.0000.0000.00	.04	
0184	11.00000.22150.221.000.0000.0000.00		.02
0185	11.00000.22150.233.000.0000.0000.00	.01	
0186	11.00000.22211.111.000.0000.0000.00	.01	
0187	11.00000.22211.221.000.0000.0000.00	.01	
0188	11.00000.22211.233.000.0000.0000.00		.01
0189	11.00000.22711.122.000.0000.0000.00	259.81	
0190	11.00000.22711.221.000.0000.0000.00	23.51	
0191	11.00000.22711.233.000.0000.0000.00	19.47	
0192	11.00000.22711.263.000.0000.0000.00	12.30	
0193	11.00000.22721.122.000.0000.0000.00	1,354.45	
0194	11.00000.22721.221.000.0000.0000.00	389.21	
0195	11.00000.22721.231.000.0000.0000.00	150.40	
0196	11.00000.22721.233.000.0000.0000.00	304.44	
0197	11.00000.22721.262.000.0000.0000.00	18.85	
0198	11.00000.31311.221.000.0000.0000.00	56.93	
0199	11.00000.31311.262.000.0000.0000.00	2.76	
0200	11.00000.31331.221.000.0000.0000.00	27.21	
0201	11.00000.31331.262.000.0000.0000.00	1.41	
0202	11.00000.31345.111.000.0000.0000.00		.01
0203	11.00000.31345.112.000.0000.0000.00	10.33	
0204	11.00000.31345.221.000.0000.0000.00	10.44	
0205	11.00000.31345.233.000.0000.0000.00	.79	
0206	11.00000.31345.262.000.0000.0000.00	.48	
0207	11.00000.31361.221.000.0000.0000.00	9.28	
0208	11.00000.31361.233.000.0000.0000.00	.02	
0209	11.00000.31361.262.000.0000.0000.00	.45	
0210	11.00000.31371.111.000.0000.0000.00	.01	
0211	11.00000.31371.112.000.0000.0000.00	30.97	
0212	11.00000.31371.221.000.0000.0000.00	35.16	
0213	11.00000.31371.233.000.0000.0000.00	2.32	
0214	11.00000.31371.262.000.0000.0000.00	1.72	
0215	11.00000.31391.111.000.0000.0000.00	374.94	
0216	11.00000.31391.221.000.0000.0000.00	81.44	
0217	11.00000.31391.233.000.0000.0000.00	28.11	
0218	11.00000.31391.262.000.0000.0000.00	4.14	
0219	11.00000.32411.111.000.0000.0000.00	.01	
0220	11.00000.32411.221.000.0000.0000.00	.02	
0221	11.00000.32411.233.000.0000.0000.00	.02	
0222	11.00000.41421.221.000.0000.0000.00	15.09	
0223	11.00000.41421.262.000.0000.0000.00	.79	
0224	11.00000.41431.112.000.0000.0000.00	265.00	
0225	11.00000.41431.221.000.0000.0000.00	20.27	
0226	11.00000.41431.233.000.0000.0000.00 NEW	19.87	
0227	11.00000.41431.262.000.0000.0000.00	.98	
0228	11.00000.41471.221.000.0000.0000.00	1.84	
0229	11.00000.41471.233.000.0000.0000.00		.01
0230	11.00000.41471.262.000.0000.0000.00	.09	
0231	11.00000.91910.221.000.0000.0000.00		.08
0232	11.00000.91910.233.000.0000.0000.00		.03
0233	11.00000.91910.262.000.0000.0000.00	.01	
0234	11.00000.91920.114.000.0000.0000.00	14,832.00	
0235	11.00000.91920.124.000.0000.0000.00	3,333.00	
0236	11.00000.91920.221.000.0000.0000.00	1,389.63	
0237	11.00000.91920.233.000.0000.0000.00	662.40	
0238	11.00000.91920.262.000.0000.0000.00	67.20	
0239	11.00000.11111.111.000.0000.0000.00		80,902.68
0240	OTHER PAYROLL LINES		
0241	BUDGET TRANSFER WITHIN GENERAL FUND		
0242	PAYROLL LINES TO REDISTRIBUTE BUDGET;		
0243	SEE ATTACHMENTS TO JOURNAL ENTRY FOR		
0244	DOCUMENTATION.		
	* J/E TOTALS	162,844.73	162,844.73
	MONTH - DECEMBER NUMBER - 12303	ENTRY DATE 12/28/15	
	11.00000 - CHILD/ADULT CARE		
0001	11.00000.05261.009.000.0000.0000.00		15,391.43
0002	11.00000.76321.842.000.0000.0000.00	15,391.43	
0003	BUDGET TRANSFER TO CLOSE OUT FY15 CHILD		
0004	NUTRITION SUPPERS PROJECT; THIS ENTRY IS		
0005	ONLY THE FUND 11 PORTION OF ENTRY; SEE		

0006	ATTACHMENTS TO JOURNAL ENTRY FOR		
0007	DOCUMENTATION.		
	* J/E TOTALS	15,391.43	15,391.43
	MONTH - DECEMBER	ENTRY DATE	12/28/15
	NUMBER - 12304		
	11.00000 - MAINTENANCE		
0001	11.00000.12621.613.000.0000.0000.00		798.60
0002	11.00000.12611.613.000.0000.0000.00 NEW	798.60	
0003	11.00000.12621.431.000.0000.0000.00		20,026.40
0004	11.00000.12611.431.000.0000.0000.00	20,026.40	
0005	11.00000.12611.533.000.0000.0000.00		632.21
0006	11.00000.12611.532.000.0000.0000.00	632.21	
0007	11.00000.12621.451.000.0000.0000.00		290.00
0008	11.00000.12621.331.000.0000.0000.00	290.00	
0009	11.00000.12611.581.000.0000.0000.00		8.00
0010	11.00000.12621.582.000.0000.0000.00 NEW	8.00	
0011	11.00000.12621.613.000.0000.0000.00		200.00
0012	11.00000.12621.594.000.0000.0000.00	200.00	
0013	11.00000.12611.657.000.0000.0000.00		2,668.00
0014	11.00000.12621.657.000.0000.0000.00	2,668.00	
0015	11.00000.12611.733.000.0000.0000.00		823.00
0016	11.00000.12621.657.000.0000.0000.00	823.00	
0017	11.00000.12621.451.000.0000.0000.00		10.00
0018	11.00000.12611.331.000.0000.0000.00 NEW	10.00	
0019	11.00000.12611.733.000.0000.0000.00		5,175.00
0020	11.00000.12631.451.000.0000.0000.00 NEW	5,175.00	
0021	11.00000.12621.732.000.0000.0000.00		4,947.50
0022	11.00000.12631.732.000.0000.0000.00 NEW	4,947.50	
0023	11.00000.12621.732.000.0000.0000.00		5,525.00
0024	11.00000.12651.732.000.0000.0000.00	5,525.00	
0025	BUDGET TRANSFER WITHIN MAINTENANCE TO		
0026	REDISTRIBUTE BUDGET; PER GLENN SWEET,		
0027	12/28/15; SEE ATTACHMENTS TO JOURNAL		
0028	ENTRY FOR DOCUMENTATION.		
	* J/E TOTALS	41,103.71	41,103.71
	** REPORT TOTALS	1,694,579.75	1,694,579.75

3. Recommendation: Approve payment of bills for the period of January 6, 2016 through January 19, 2016 at a total expenditure of \$270,336.93.
4. Recommendation: Authorize the January 28, 2016 payroll and federal withholdings not to exceed the amount of \$1,000,000.00 to be released in accordance with Federal Law.
5. Recommendation: Authorize the payment of utility bills and copier bills due before next board meeting not to exceed \$150,000.00.
6. Recommendation: Approve the final total of the January 15, 2016 payroll check and federal withholdings in the amount of \$321,834.82.
7. Recommendation: Approve revised FY2015 Financial Statements.
8. Recommendation: Approve/Confirm fund raising activity requests as submitted (all candy sales will be done outside school hours)
  - Belington Elementary School (Office) – projected revenue \$200.00
  - Belington Middle School (Volleyball) – projected revenue \$1,000.00
  - Junior Elementary School (Office) – projected revenue \$300.00
  - Kasson Elementary/Middle School (8<sup>th</sup> Grade) – projected revenue \$300.00; (Athletic Boosters) - \$350.00; (PTO) - \$1,000.00; (School) - \$300.00
  - Philip Barbour High School (Athletic Boosters) - projected revenue - \$4,000.00; (Cheerleading) - \$3,000.00, \$700.00; (FFA) - \$100.00, \$200.00, \$200.00, \$250.00, \$250.00, \$500.00
  - Philippi Middle School (Band) – projected revenue - \$500.00
9. Recommendation: Approve/Confirm curricular trips.
  - Belington Middle School (Band) – to Buckhannon on February 26-27, 2016
  - Kasson Elementary/Middle School (Clay Center Project Students) – to Charleston on January 13, 2016; (Glenville Scholars Program Students) – to Glenville on March 10, 2016; (Selected Pages) – to Charleston on February 9, 2016
  - Philip Barbour High School (Chinese & Pro Start Classes) – to New York on May 8-9, 2016
10. Recommendation: Approve chaperones for Kasson Elementary/Middle School field trip to Glenville on March 10, 2016.

Teresa Marsh, Jennifer Rader, Heather Payne, Roy Payne

11. Recommendation: Approve chaperones for Kasson Elementary/Middle School field trip to Charleston on February 9, 2016.

Teresa Marsh, Olive Zinn, David Zinn, Heather Payne, Roy Payne

12. Recommendation: Approve educational leave request for a student at Kasson Elementary/Middle School.
13. Recommendation: Approve educational leave request for a student at Kasson Elementary/Middle School.
14. Recommendation: Approve educational leave request for a student at Philippi Elementary School.
15. Recommendation: Approve educational leave request for a student at Philippi Middle School.
16. Recommendation: Approve the CSOs for the following elective courses at Philip Barbour High School.

Library Technician I, Level Instrumental Guitar 1, 2, 3; Percussion Pedagogy I and II; Student Leadership/Student Council; Weight Lifting I and II; Lifetime Fitness I and II; SEE Reading; Keys to Intervention; Skills Development

17. Recommendation: Ratify the expulsion for student hearing (EXP 6-16) for the remainder of the 2015-2016 school year pending adherence to the agreement between the school system and the family.
18. Recommendation: Ratify the expulsion for student hearing (EXP 7-16) for the remainder of the 2015-2016 school year pending adherence to the agreement between the school system and the family.
19. Recommendation: Approve Major Improvement Project (MIP) for FY16.
20. Recommendation: Approve/Confirm use of buildings and/or grounds.

Mount Vernon Elementary School on January 16, 2016 – requested by Tonya Barker for Birthday Party

Volga-Century Elementary School on January 29, 2016 – requested by Debra Conover for employee retirement gathering

21. Recommendation: Adopt revised policy 3390 (Also: 6620), Transportation Travel Allowance, on third reading.

Travel expenses incurred for official business travel on behalf of the County shall be limited to those expenses necessarily incurred by the employee in the performance of a public purpose authorized, in advance, in accordance with administrative guidelines.

Any travel expenses submitted to the County level for reimbursement requires the signature of the principal to verify the reimbursement was not already made at the school level. Any travel by the principal must be approved at the County level even if the travel expenses will be paid by the school.

Payment and reimbursement rates for per diem, meals, lodging, and mileage shall be established by the County and approved by the Board. The County shall establish mileage rates in accordance with the Federal standard mileage rate.

Employees are expected to exercise the same care incurring travel expenses that a prudent person would exercise if traveling on personal business and expending personal funds. Unauthorized costs and additional expenses incurred for personal preference or convenience will not be reimbursed.

Unauthorized expenses include but are not limited to alcohol, movies, fines for traffic violations, and the entertainment/meals/lodging of spouses or guests.

An employee may use and/or accrue bonus points acquired through participation in frequent traveler programs, hotel "bonus points," credit card "rewards," or any other reward under similar affinity programs while traveling on official School business, only if his/her participation would result in no additional cost to the County.

This policy does not address every issue, exception, or contingency that may arise in the course of travel.

All travel shall comply with the travel procedures and rates established in the administrative guidelines.

### Administrative Guidelines

Reimbursement for approved professional travel will be based on expenses incurred solely by the employee upon submission of a properly completed and approved county travel reimbursement form.

The Treasurer shall be responsible for approving or disapproving all professional or local travel reimbursement forms.

The following are reimbursable upon submission of receipts and documentation:

- A. conference registration fees
- B. transportation - plane, train or automobile, including buses, and taxis
- C. mileage at the current IRS mileage rate effective during the travel period
- D. toll charges and parking
- E. lodging at actual reasonable cost
- F. meals and incidental (if staying overnight on approved professional trip) at the maximum per-day allowance/stipend for meal reimbursement shall equal the amount set forth by the Federal government as found on: [www.gsa.gov](http://www.gsa.gov) .
- G. phone calls for District business
- H. internet access for District business

Emergency and/or unanticipated trips involving Board expense(s) may be approved by the Superintendent and/or the Treasurer.

The Board will not pay personal expenses beyond the costs related to attending the convention.

The expenses will be reimbursed within the budgetary appropriation.

Advance payments may be paid only for plane fees. Cancellation fees will be covered if beyond the employee's control.

Actual expenses are approved by the appropriate Central Office Director for professional and service personnel staff.

- 22. Recommendation: Approve/Confirm requests for professional leave.
- 23. Recommendation: Accept resignation/retirement of Catherine Mahoney as an Itinerant Intervention Specialist effective at the end of the 2015-2016 school year.
- 24. Recommendation: Accept resignation/retirement of Timothy McDaniel as a teacher at Philip Barbour High School effective at the end of the 2015-2016 school year.
- 25. Recommendation: Employ Timothy McDaniel as a substitute teacher for the 2016-2017 school year.
- 26. Recommendation: Approve leave of absence for Holly Talkington (primary care) beginning January 13, 2016 through the end of the 2015-2016 school year.

27. Recommendation: Employ the following personnel for the 2015-2016 school year. **Employment is contingent upon certification and clearance of criminal convictions as defined in WV Codes §18-5-15c(d) and §15-2-24(d)**

<b>Regular Employee Assignments:</b>		
<b>Name</b>	<b>School/Location</b>	<b>Position</b>
	Philip Barbour High School Complex	939-Multi-Categorical with Autism Instructor (closes 1-5-16)
	Philip Barbour High School Complex	961-Language Arts Instructor (closes 1-8-16)
	Philippi Middle School	963-Science/Social Studies Instructor (closes 1-21-16)
	Itinerant	964-Alternative Learning Center Instructor (closes 1-13-16)
	Belington Middle School	967-Hearing Impaired/Multi-Categorical Instructor (closes 1-21-16)

28. Recommendation: Employ the following personnel for the 2015-2016 school year. **Employment is contingent upon certification and clearance of criminal convictions as defined in WV Codes §18-5-15c(d) and §15-2-24(d)**

<b>Substitute Assignments:</b>		
<b>Name</b>	<b>School/Location</b>	<b>Position</b>
Rochelle Nestor	County	973-Substitute Teacher (closes 1-08-16)
Robert Shelton	County	973-Substitute Teacher (closes 1-08-16)
Lisa Hamilton	County	973-Substitute Teacher (closes 1-08-16)
Trevor Mouser	County	973-Substitute Teacher (closes 1-08-16)
	County	974-Substitute Custodian
	Philippi Elementary School	962-Multi-Categorical with Autism Instructor (closes 1-21-16)
	County	969-Substitute RN
	Philippi Elementary School	970-Multi-Categorical with Autism Instructor (closes 1-21-16)

29. Recommendation: Employ the following personnel for the 2015-2016 school year. **Employment is contingent upon certification and clearance of criminal convictions as defined in WV Codes §18-5-15c(d) and §15-2-24(d)**

<b>Extra-Curricular Assignments:</b>		
<b>Name</b>	<b>School/Location</b>	<b>Position</b>
	County	968-Multi-Categorical Homebound Instructor (closes 1-21-16)

30. Recommendation: Approve listed persons to enter the bus operator training program for Barbour County Schools.

The Superintendent pulled agenda items 17 and 18 from the agenda.

A motion was made by Mrs. McConnell to approve agenda items 1-16 and items 19-22 as recommended. The motion was seconded by Mr. Phillips. After discussion the motion passed five (5) to zero (0).

Mr. Phillips made a motion to adjourn into executive session at 7:18 p.m. to discuss personnel. The motion was seconded by Mrs. McConnell and passed five (5) to zero (0).

The board returned to open session at 7:53 p.m. (No votes or decisions were made in executive session).

A motion was made by Mr. Everson to approve agenda item 23-30 as recommended. The motion was seconded by Mr. Phillips. After discussion the motion passed five (5) to zero (0).

The board acted upon or discussed the following items:

1. School Newsletters
2. Consideration of Levy Call

Upon motion of \_\_\_\_\_, duly seconded by \_\_\_\_\_, the following Order was adopted:

**ORDER**

After full consideration thereof, The Board of Education of the County of Barbour, being of the opinion that the maximum levies for current expenses authorized by Article 8, Chapter 11, of the Code of West Virginia, 1931, as amended (the “Code”), will not provide sufficient funds for the payment of the general current expenses of schools in Barbour County, including expenditures for the purposes hereinafter stated, during the fiscal years beginning July 1, 2016, July 1, 2017, July 1, 2018, July 1, 2019, and July 1, 2020, and has ascertained that the amounts hereinafter shown in excess of the amounts raised by regular levies will be needed by The Board of Education of the County of Barbour during each of said five (5) fiscal years, and that an election should be held to increase such levies, in conformity with the law, including the applicable provisions of Article 8, Chapter 11 of the Code, hereby ORDERS and DECLARES pursuant to the provisions of Section 16, Article 8, Chapter 11 of the Code:

1. The purposes for which such additional funds are needed for the payment of the general current expenses of The Board of Education of the County of Barbour, and the approximate annual amounts for such purposes, are as follows:

<b>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</b>	<b>AMOUNT FOR EACH PURPOSE</b>
<i>(a) To provide security and security equipment for the safety of the faculty, staff and students of Barbour County Schools</i> , including, but not limited to, school resource officers, video surveillance equipment, automated and monitored security monitoring devices and services.	\$180,000
<i>(b) To improve access to technology</i> through the purchase of hardware, infrastructure, repair, training and support	\$400,000
<i>(c) To provide instructional materials for students, classrooms, libraries and teachers</i> , including, but not limited to, textbooks, supplemental books, workbooks, computer software, library materials, other instructional materials, supplies, equipment and classroom desks, chairs and other furniture	\$250,000
<i>(d) To provide for capital improvements, new buildings, building additions, renovations, repairs and/or maintenance, upgrades, modernization, and equipping</i> of Barbour County schools and equipment	\$750,000



<b>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</b>	<b>AMOUNT FOR EACH PURPOSE</b>
<i>(e) To maintain duplicating equipment and provide supplies to all Barbour County schools</i>	\$100,000
<i>(f) To provide support to the Barbour County WVU Extension service including, but not limited to, 4-H Programs</i>	\$30,000
<i>(g) To provide support to Junior (\$15,000), Belington (\$15,000) and Philippi (\$15,000) Volunteer Fire Companies for their assistance in developing and implementing emergency preparedness drills, providing assistance to our schools when needed and educating our students and staff</i>	\$45,000
<i>(h) To provide support to Belington (\$15,000), Philippi (\$15,000) and Junior (\$10,000) Police Departments and the Barbour County Sheriff's Office (\$15,000) for their assistance in developing and implementing emergency preparedness plans, providing emergency assistance when needed and for their assistance in event security including, but not limited to, security at athletic events, music and arts events, and other events</i>	\$55,000
<i>(i) To provide support to the Barbour County Emergency Medical Services ("EMS") (\$10,000) and Belington EMS (\$10,000) for their assistance in developing and implementing emergency preparedness plans and for providing EMS coverage at various sporting events throughout Barbour County Schools</i>	\$20,000
<i>(j) To provide support to the Phillippi Public Library (\$17,500) and the Belington Public Library (\$10,000)</i>	\$27,500
<i>(k) To provide support for the music and arts programs in Barbour County schools</i>	\$61,214
<b>TOTAL</b>	<b>\$1,918,714</b>

2. The approximate amount considered necessary each year for said purposes in said five (5) fiscal years is the sum of \$1,918,714, annually.

3. The total amount necessary to carry out the above purposes, after making reasonable allowances for uncollected taxes and shrinkage, in said five (5) fiscal years, is \$9,593,570, or the sum of \$1,918,714, annually.

4. The Board of Education of the County of Barbour is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above-stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation and improvement of educational services and/or facilities in the public schools of the County of Barbour.

5. The separate and aggregate valuation of each class of taxable property within the Barbour County School District certified on March 12, 2015 is as follows:

<u>CLASS OF TAXABLE PROPERTY</u>	<u>ASSESSED VALUATION</u>
Class I	\$ 0.00
Class II (Less Homestead)	\$ 262,837,540
Class III	\$ 355,608,007
Class IV	\$ 75,316,039
AGGREGATE ASSESSED VALUATION	\$ 693,761,586

6. The proposed additional rate of levy, in cents per \$100 of assessed value, on each class of property within the Barbour County School District for the fiscal years beginning July 1, 2016, July 1, 2017, July 1, 2018, July 1, 2019, and July 1, 2020, is as follows:

Class I	8.53 cents
Class II	17.06 cents
Class III	34.12 cents
Class IV	34.12 cents

7. The Board of Education of the County of Barbour reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy should increased assessments produce funds beyond projected needs in any year specified in the levy call in accordance with Section 6(g), Article 8, Chapter 11 of the Code.

8. For each fiscal year beginning on and after July 1, 2016, The Board of Education of the County of Barbour shall reduce the levy rates proportionately for all classes of property when increased assessed valuations, excluding appraisal or valuation due to new construction or improvements to existing real property, including beginning recovery of natural resources and newly acquired personal property, would cause an increase of more than four percent in the total projected property tax revenues from the previous year's projected property tax revenues. In that event the levy rate shall be reduced so as to cause such rate to produce no more than one hundred and four percent from all classes of property, excluding appraisal or valuation from new construction or improvements to existing real property, including beginning recovery of natural resources and newly acquired personal property, of the previous year's projected property tax revenues from all property.

9. The years to which the additional levy shall apply, if authorized by the voters, are the fiscal years beginning July 1, 2016, July 1, 2017, July 1, 2018, July 1, 2019, and July 1, 2020.

10. The question of such additional levies shall be submitted to a vote in the Barbour County School District, which embraces Barbour County, West Virginia, at a regular primary election to be held in said county on the 10<sup>th</sup> day of May, 2016.

11. If a majority of the voters at a regular primary election to be held on the 10<sup>th</sup> day of May, 2016, approves the proposed additional levies for the fiscal years beginning July 1, 2016, July 1, 2017, July 1, 2018, July 1, 2019, and July 1, 2020, the said The Board of Education of the County of Barbour will not issue bonds as provided by Section 16, Article 8, Chapter 11 of the Code.

12. In the event The Board of Education of the County of Barbour shall obtain additional money by grant or otherwise from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as The Board of Education of the County of Barbour may from time to time determine.

13. Notice of said election to authorize such additional levies shall be given by publication of notice thereof at least once a week for two successive weeks within fourteen (14) consecutive days next preceding the election in the Barbour Democrat and the Inter-Mountain, each newspapers of general circulation in Barbour County.

14. The official ballot to be used in the election herein provided shall be in form as follows:

OFFICIAL BALLOT

Election to Authorize Additional Levies  
According to the Order of The Board of Education  
of the County of Barbour entered on January 25, 2016

An election to authorize additional levies for the fiscal years beginning July 1, 2016, July 1, 2017, July 1, 2018, July 1, 2019, and July 1, 2020, in the total amount of \$1,918,714 annually, for the purpose of paying the general current expenses of The Board of Education of the County of Barbour, for the following purposes:

<b>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</b>	<b>AMOUNT FOR EACH PURPOSE</b>
<i>(a) To provide security and security equipment for the safety of the faculty, staff and students of Barbour County Schools, including, but not limited to, school resource officers, video surveillance equipment, automated and monitored security monitoring devices and services.</i>	\$180,000
<i>(b) To improve access to technology through the purchase of hardware, infrastructure, repair, training and support</i>	\$400,000
<i>(c) To provide instructional materials for students, classrooms, libraries and teachers, including, but not limited to, textbooks, supplemental books, workbooks, computer software, library materials, other instructional materials, supplies, equipment and classroom desks, chairs and other furniture</i>	\$250,000
<i>(d) To provide for capital improvements, new buildings, building additions, renovations, repairs and/or maintenance, upgrades, modernization, and equipping of Barbour County schools and equipment</i>	\$750,000
<i>(e) To maintain duplicating equipment and provide supplies to all Barbour County schools</i>	\$100,000
<i>(f) To provide support to the Barbour County WVU Extension service including, but not limited to, 4-H Programs</i>	\$30,000

<b>PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED</b>	<b>AMOUNT FOR EACH PURPOSE</b>
<i>(g) To provide support to Junior (\$15,000), Belington (\$15,000) and Philippi (\$15,000) Volunteer Fire Companies</i> for their assistance in developing and implementing emergency preparedness drills, providing assistance to our schools when needed and educating our students and staff	\$45,000
<i>(h) To provide support to Belington (\$15,000), Philippi (\$15,000) and Junior (\$10,000) Police Departments and the Barbour County Sheriff's Office (\$15,000)</i> for their assistance in developing and implementing emergency preparedness plans, providing emergency assistance when needed and for their assistance in event security including, but not limited to, security at athletic events, music and arts events, and other events	\$55,000
<i>(i) To provide support to the Barbour County Emergency Medical Services ("EMS") (\$10,000) and Belington EMS (\$10,000)</i> for their assistance in developing and implementing emergency preparedness plans and for providing EMS coverage at various sporting events throughout Barbour County Schools	\$20,000
<i>(j) To provide support to the Phillipi Public Library (\$17,500) and the Belington Public Library (\$10,000)</i>	\$27,500
<i>(k) To provide support for the music and arts programs in Barbour County schools</i>	\$61,214
<b>TOTAL</b>	<b>\$1,918,714</b>

**The proposed additional rate of levy in cents per \$100 of assessed value on each class of property within Barbour County School District for the fiscal years beginning July 1, 2016, July 1, 2017, July 1, 2018, July 1, 2019, and July 1, 2020, is as follows:**

Class I	8.53 cents
Class II	17.06 cents
Class III	34.12 cents
Class IV	34.12 cents

In the event The Board of Education of the County of Barbour shall obtain additional money by grant or otherwise from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as The Board of Education of the County of Barbour may from time to time determine.

The Board of Education of the County of Barbour reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy should increased assessments produce funds beyond projected needs in any year specified in the levy call in accordance with Section 6(g), Article 8, Chapter 11 of the Code.

For each fiscal year beginning on and after July 1, 2016, The Board of Education of the County of Barbour shall reduce the levy rates proportionately for all classes of property when increased assessed valuations, excluding appraisal or valuation due to new construction or improvements to existing real property, including beginning recovery of natural resources and newly acquired personal property, would cause an increase of more than four percent in the total projected property tax revenues from the previous year's projected property tax revenues. In that event the levy rate shall be reduced so as to cause such rate to produce no more than one hundred and four percent from all classes of property, excluding appraisal or valuation from new construction or improvements to existing real property, including beginning recovery of natural resources and newly acquired personal property, of the previous year's projected property tax revenues from all property.

For the Levies   
Against the Levies

#### **INSTRUCTION TO VOTERS**

Those favoring the additional levies shall mark after "For the Levies"; those against such levies shall mark after "Against the Levies."

[END OF SAMPLE BALLOT]

THE BOARD OF EDUCATION OF THE  
COUNTY OF BARBOUR

By: \_\_\_\_\_  
Name: Eric Ruf  
Title: President

ATTEST

By: \_\_\_\_\_  
Name: Jeffrey Woofter  
Title: Secretary

A motion was made by Mr. Everson to approve a levy call. The motion was seconded by Mrs. McConnell. After discussion the motion passed five (5) to zero (0).


3. Other

Next board meeting:

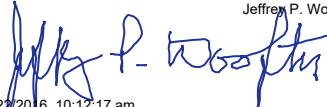
February 8, 2016 meeting at 6:00 p.m. at Board of Education Office (Regular Session)

A motion was made by Mr. Stemple, seconded by Mr. Phillips and passed five (5) to zero (0) to adjourn.

The meeting adjourned at 7:55 p.m.

  
Eric Ruf  
03/14/2016 08:54:42 am

**President**

  
Jeffrey P. Woofter  
02/22/2016 10:12:17 am

**Secretary**